

APPROPRIATIONS					
BUDGET LINE				DESCRIPTION	INCREASE
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY	
			STATE	POSITION	
			POS. CODE	CONTROL	

A	4610	44046			Fees for Services	\$ 30,950.00
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TOTAL APPROPRIATIONS	\$ 30,950.00
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ESTIMATED REVENUES					
BUDGET LINE				DESCRIPTION	DECREASE
FUND	ORG	OBJ	PROJECT		

A	4610	04495			Sexual Assault Prevention Educ
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TOTAL REVENUES	\$ -
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GRAND TOTAL	\$ 30,950.00
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DECREASE	UNIT COST	DEPARTMENT NAME
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\$35,100
 Crime Victim & Sexual Violence Center

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INCREASE	UNIT COST	DEPARTMENT NAME
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\$30,950.00
 \$115,300
 Crime Victim & Sexual Violence Center

\$30,950.00

\$30,950.00