

NYSDOT MUNICIPAL SNOW & ICE CONTRACTS		
Estimated Expenditure Calculation/Adjustment Worksheet For Time & Materials S&I Agreements		
MUNICIPALITY :	Albany County	
CONTRACT #:	D014756	
INITIAL CONTRACT PERIOD :	2024/25-2028/29	
2023/24 Actual Final	\$904,980.34	
2022/23 Actual Final	\$1,198,102.58	
2021/22 Actual Final	\$961,833.46	
3-YEAR AVERAGE (2024/25 Estimated Expenditure)	\$1,021,638.79	
20--/2- Interim Payment (67% Estimated Expenditure)	\$684,497.99	
Total NEW Base Contract Value (3-year average x 5)	\$5,108,193.95	
Reviewed/Approved By:	Signatures Below:	
For Municipality:		
DOT Resident Engineer:		
DOT Snow & Ice Program Manager:		