

Albany County Department of Mental Health								2025 Budget Amendment		
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A9	4322	44478	10000			Capital Area Peer Services	\$14,349		\$540,969	Mental Health
						TOTAL APPROPRIATIONS	\$14,349	\$0		
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A3	4322	03490	10000			Mental Health		\$14,349	\$9,526,899	Mental Health
						TOTAL REVENUES	\$0	\$14,349		
						GRAND TOTAL	\$14,349	\$14,349		