2022 BUDGET AMENDMENT

| | | | | APPROPRIATIONS | | | | | | | |
|----|------|--------|---------|---------------------------------------|--------------|--------------|------------|-----------------|--|--|--|
| | | ACCO | JNT NO. | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME | | | |
| | | | | | | | | | | | |
| DS | 5112 | 4 4075 | 10000 | Bridge and Road Repair | 3,522,659.00 | | | | | | |
| | | | | | | | | | | | |
| | | | | TOTAL APPROPRATIONS | 3,522,659.00 | 0.00 | | | | | |
| L | - | | | FOTIMATED DEVENUES | | | | | | | |
| | | | | ESTIMATED REVENUES | | | | | | | |
| - | | 4000 | INT NO | DECOLUTION DECODIDATION | DEODEAGE | INCREACE | LINUT COCT | DEPARTMENT NAME | | | |
| - | | ACCO | JNT NO. | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNII COST | DEPARTMENT NAME | | | |
| D3 | 5112 | 0 3591 | | Highway Capital Project | | 3,522,659.00 | | | | | |
| | | | | , , , , , , , , , , , , , , , , , , , | | | | | | | |
| | | | | TOTAL ESTIMATED REVENUES | 0.00 | 3,522,659.00 | | | | | |
| | | | | | | | | | | | |
| | | | | GRAND TOTALS | 3,522,659.00 | 3,522,659.00 | | | | | |