

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5110	16206	10000	002	590002	CLERK I		\$21,923	\$0	PUBLIC WORKS
D9	5110	16236	10000	001	590005	CLERK TYPIST I	\$21,923		\$48,093	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$21,923	\$21,923		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$21,923	\$21,923		