

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS.	POSITION CONTROL					
D9	5112	44075	10000			Bridge & Road Repair		\$145,000	\$5,855,000	PUBLIC WORKS
D9	5112	22080	10000			Specialty Equipment	\$145,000		\$145,000	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$145,000	\$145,000		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$145,000	\$145,000		