

RESOLUTION NO. 272

AUTHORIZING THE REALLOCATION OF UNEXPENDED FUNDS FOR PROJECTS COMPLETED UNDER THE AMERICAN RESCUE PLAN ACT TO RELATED PROJECTS AND AMENDING THE 2026 ALBANY COUNTY BUDGET

Introduced: 7/13/26

By Audit and Finance Committee:

WHEREAS, The County of Albany received \$29.6 million in funds from the American Rescue Plan Act (ARPA) which may be used for various projects and programs within the County to help mitigate the long-term effects of the COVID-19 Pandemic, and

WHEREAS, The Albany County Legislature created the ARPA Executive Committee and its various Subcommittees to determine how these funds should be distributed and to review applications for these monies, and

WHEREAS, The ARPA Executive Committee and its various Subcommittees have worked tirelessly over the last year in order to establish guidelines that will assist them in reviewing and evaluating the numerous applications they will receive, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that various projects have been completed without expending the full amounts allocated by the County, and

WHEREAS, The Commissioner has requested authorization to re-allocate unspent balances from completed ARPA projects to previously obligated projects of a substantially similar scope, as allowed by the US Treasury, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the County Executive is hereby authorized to allocate said unspent funds to such similar programs as allowed by the US Treasury, as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendments as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

CBHN CASAC PROGRAM- MAY2026 Request

		Actual Expenses						Projected Expenses	
Claim Period-->	Original Budget	Feb-July 2024	Aug-Dec 2024	Jan-March 2025	April-Aug 2025	Sept-Dec 2025	Jan-April 2026	May-Aug 2026	Sept-Dec 2026
Personnel (Salary & W	\$ 49,309.00	\$6,358.00	\$5,780.00	\$3,468.00	\$5,864.87	\$5,170.89	\$4,525.12	\$5,090.76	\$5,090.76
Fringe 23%	\$ 9,861.80	\$ 1,462.34	\$ 1,329.00	\$ 797.64	\$ 1,348.92	\$ 1,189.30	\$ 1,040.70	\$ 1,170.87	\$ 1,170.87
Total Salary	\$ 59,170.80	\$7,820.34	\$7,109.00	\$4,265.64	\$7,213.79	\$6,360.19	\$5,565.82	\$6,261.63	\$ 5,565.52
OTPS									
Maria College Tuition	\$ 165,699.00	\$ 21,186.81		\$ 35,986.76	\$ 14,899.59	\$ 45,272.10	\$ 42,285.44	\$ 17,643.97	\$ 17,643.97
Legal	\$ 2,400.00	\$ 1,232.40							
Total OTPS		\$ 22,419.21	\$ 7,109.00	\$ 35,986.76	\$ 14,899.59	\$ 45,272.10	\$ 42,285.44	\$ 17,643.97	\$ 17,643.97
Total Salary and OTPS		\$ 30,239.55	\$ 7,109.00	\$ 40,252.40	\$ 22,113.38	\$ 51,632.29	\$ 47,851.26	\$ 23,905.60	\$ 23,209.49
Agency Admin 10%	\$ 22,726.98	\$ 3,023.96	\$ 711.00	\$ 4,025.24	\$ 2,211.34	\$ 5,163.23	\$ 4,785.09	\$ 2,390.56	\$ 2,320.95
TOTAL	\$ 249,996.78	\$ 33,263.51	\$ 7,820.00	\$ 44,277.64	\$ 24,324.72	\$ 56,795.52	\$ 52,636.35	\$ 26,296.15	\$ 25,530.43
		Actual Expenses through 4/30/26		\$ 219,117.44					
		Projected Expenses through		\$ 270,944.33					
		Original ARPA Award		\$ 249,996.78					
		May 2025 Request		\$ 20,947.55					

