



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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ANGELO GAUDIO, P.E.
EXECUTIVE DIRECTOR

October 18, 2023

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Amendment –Overtime Transfers

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$269,000 to correct for shortfalls in the overtime budget lines.

Overtime Transfer:

<i>Decrease Laboratory Tech Line (G8130.1.3122)</i>	<i>\$ 45,000 (Position# 630007)</i>
<i>Decrease Chief Maint. Mechanic Line (G8130.1.7020)</i>	<i>\$ 60,000 (Position# 630051)</i>
<i>Decrease Automotive Mechanic Line (G8130.1.7513)</i>	<i>\$ 40,000 (Position# 630072)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 25,000 (Position# 630022)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 40,000 (Position# 630035)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 40,000 (Position# 630037)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 19,000 (Position# 630038)</i>
<i>Total Transfer Amount</i>	<i>\$ 269,000</i>

<i>Increase Overtime Line (G98120.1.9900):</i>	<i>\$ 4,000</i>
<i>Increase Overtime Line (G98130.1.9900):</i>	<i>\$ 265,000</i>

This budget amendment is to account for overtime overages associated with continued staff shortages. Note that the salaries identified on the budget amendment spreadsheet for CSEA titles reflect the increases previously approved under Resolution 187 of 2023.

The requested transfers are not anticipated to negatively impact the District's 2023 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,



Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

Enc: Budget transfer form

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY	STATE POS. CODE	POSITION CONTROL			
G	8130	13122	10000	002	630007	Laboratory Technician	\$45,000	\$47,342	ACWPD
G	8130	17020	10000	001	630051	Chief Maintenance Mechanic	\$60,000	\$78,956	
G	8130	17513	10000	001	630072	Automotive Mechanic	\$40,000	\$55,001	
G	8130	17006	10000	003	630022	Process Operator II	\$25,000	\$54,053	
G	8130	17006	10000	016	630035	Process Operator II	\$40,000	\$56,369	
G	8130	17006	10000	018	630037	Process Operator II	\$40,000	\$56,369	
G	8130	17006	10000	019	630038	Process Operator II	\$19,000	\$56,369	
Overtime							\$265,000		
G	8120	19900				Overtime	\$4,000		
TOTAL APPROPRIATIONS							\$269,000	\$269,000	

ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY	STATE POS. CODE	POSITION CONTROL			
A	0000	00000			000	000000			
TOTAL REVENUES							\$0	\$0	
GRAND TOTAL							\$269,000	\$269,000	