

Stormwater Coalition of Albany County

Members

Albany County

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Village of Menands

Town of New Scotland

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University at Albany-SUNY

Support

Capital District Regional Planning Commission January 2, 2020

Hon. Andrew Joyce, Chairman Albany County Legislature 112 State Street, Rm. 710 Albany, NY 12207

Dear Chairman Joyce:

This is a request for legislative action to amend the 2020 Stormwater Coalition budget. The purpose is to insert a Telephone budget line accidentally overlooked in the adopted 2020 budget and to provide enough funds in that budget line to pay for 12 Verizon Wireless cellular plans. These plans support 12 field tablets used by multiple Coalition members and staff.

The specific request is as follows:

Increase Telephone line (44036) by \$5772.00 (Verizon Wireless - 12 'lines' - tablet data plans) Increase Transfer from Stormwater Reserve line (02885) by \$5772.00

As there were unique budget consequences due to the missing Telephone line and rather than 8 lines, there are now 12 lines to fund, the Coalition Board of Directors will need to consider the proposed budget changes at their January 17, 2020 Board meeting. The dollar value is based on an existing contract with Verizon Wireless where the monthly data plan costs are \$481 per year per tablet for 12 tablets.

The timely consideration of this matter is appreciated as the Verizon Wireless "Telephone" bill is monthly. Should you have any questions, please contact me at 447-5645 or Nancy. Heinzen@albanycountyny.gov.

Sincerely,

Nancy Heinzen
Director/Program Coordinator

Cc: Honorable Dennis Feeney, Majority Leader Honorable Frank Mauriello, Minority Leader Kevin Cannizzaro, Esq., Majority Counsel Arnis Zilgme, Esq., Minority Counsel