



DANIEL P. McCOY
County Executive

KRISTEN A. NAVARETTE, MD, MPH
Commissioner of Health

DEPARTMENT OF HEALTH
COUNTY OF ALBANY
175 GREEN STREET
ALBANY, NEW YORK 12202
The Dr. John J.A. Lyons
ALBANY COUNTY HEALTH FACILITY
(518) 447-4580 FAX (518) 447-4698
www.albanycountyny.gov

TRICIA BULATAO, MS, RDN
Deputy Commissioner of Health

RANSOM E. MOORE III
Assistant Commissioner
Finance & Administration

January 29, 2026

Honorable Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairwoman Cunningham:

The Albany County Department of Health (ACDOH) requests authorization to create a new Public Health Nurse (PHN) position to replace a Registered Nurse (RN) position. Also, in order to create this position, ACDOH requests authorization to reduce a 21-hour part time RN position and a part time HIV RN position.

A PHN has more comprehensive training and a broader skill set that supports community health, which better serves the Albany County population and the evolving landscape of public health. In addition, a PHN can continue to provide direct patient care while also working in diverse public health settings, conducting community assessments, and advocating & collaborating with community members.

Please don't hesitate to contact me if you have any questions or need additional information.

Sincerely,

Kristen A. Navarette, MD, MPH
Commissioner of Health

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel

Enclosures



Albany County Department of Health is nationally accredited and meets rigorous public health standards set forth to best meet the needs of our community.



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-7190, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Amending the 2026 Department of Health Budget to Add a Public Health Nurse

Date: January 28, 2026

Department: Health

Attending Meeting: Dr. Kristen Navarette

Submitted By: Ransom Moore

Title: Assistant Commissioner

Phone: (518) 447-4695

Purpose of Request: Budget Amendment 2026 Health Department Budget

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Term: (Start/end date or duration)

Amount/Raise Schedule/Fee:

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No

 Anticipated in Budget: Yes No

 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: County: 64%

State: 36% Local:

County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

Appropriation Account and Line: See attached spreadsheet

Appropriation Amount:

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No

If Mandated, Cite Authority:

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes No

of Response(s):

of MWBE:

of Veteran Business:

Bond Resolution No.:

Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date:

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

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2026 Health Department Budget Amendment

APPROPRIATIONS											
		ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4010	1	2128	400025	011		Registered Nurse	\$ -	\$ 77,805	\$ -	Health Dept.
A9	4010	1	2133	410075	014		Public Health Nurse	\$ 85,322	\$ -	\$ 85,322.00	Health Dept.
A9	4010	1	2129	400030	005		Registered Nurse PT 21 Hr	\$ -	\$ 34,832	\$ 11,811.00	Health Dept.
A9	4010	1	2129	400075	005		Registered Nurse PT 17.5 Hr	\$ 29,027	\$ -	\$ 29,027.00	Health Dept.
A9	4010	1	2137	400046	001		HIV Nurse PT	\$ -	\$ 1,712	\$ 8,552.00	Health Dept.
							TOTAL APPROPRIATIONS	\$ 114,349	\$ 114,349		
							ESTIMATED REVENUES				
		ACCOUNT NO.					RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
							TOTAL ESTIMATED REVENUES	\$ -	\$ -		
							GRAND TOTALS	\$ 114,349	\$ 114,349		