

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	2	2001		Office Equipment	\$ 1,200.00	\$ -		Health Dept.
A	4010	2	2050		Computer Equipment	\$ 4,800.00	\$ -		Health Dept.
A	4010	4	4020		Office Supplies	\$ 1,000.00	\$ -		Health Dept.
A	4010	4	4039		Conferences Training Tuition	\$ 2,000.00	\$ -		Health Dept.
A	4010	4	4042		Printing and Advertising	\$ 1,211.00	\$ -		Health Dept.
A	4010	4	4046		Fees For Services	\$ 204,311.00	\$ -		Health Dept.
					TOTAL APPROPRIATIONS	\$ 214,522.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A	4010	0	4405		Community Health Worker Grant	\$ -	\$ 214,522.00		Health Dept.
					TOTAL ESTIMATED REVENUES	\$ -	\$ 214,522.00		
					GRAND TOTALS	\$ 214,522.00	\$ 214,522.00		