

RESOLUTION NO. 229

AUTHORIZING THE REALLOCATION OF UNEXPENDED FUNDS FOR PROJECTS COMPLETED UNDER THE AMERICAN RESCUE PLAN ACT TO RELATED PROJECTS AND AMENDING THE 2026 ALBANY COUNTY BUDGET

Introduced: 6/8/26

By Audit and Finance Committee:

WHEREAS, The County of Albany received \$29.6 million in funds from the American Rescue Plan Act (ARPA) which may be used for various projects and programs within the County to help mitigate the long-term effects of the COVID-19 Pandemic, and

WHEREAS, The Albany County Legislature created the ARPA Executive Committee and its various Subcommittees to determine how these funds should be distributed and to review applications for these monies, and

WHEREAS, The ARPA Executive Committee and its various Subcommittees have worked tirelessly over the last year in order to establish guidelines that will assist them in reviewing and evaluating the numerous applications they will receive, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that various projects have been completed without expending the full amounts allocated by the County, and

WHEREAS, The Commissioner has requested authorization to re-allocate unspent balances from completed ARPA projects to previously obligated projects of a substantially similar scope, as allowed by the US Treasury, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the County Executive is hereby authorized to allocate said unspent funds to such similar programs as allowed by the US Treasury, as indicated on the spreadsheet annexed hereto, and, be it further

WHEREAS, The 2026 Albany County Budget is hereby amended as reflected on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendments as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS											
	BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
	FUND	ORG	OBJ	PRO	DR	POSITIONS ONLY					
					STATE	POS.	POSITION				
					CODE	CONTROL					
	CM	92200S	44046Z	ARP23			Fees for Services - (On-The-Jb		\$ 200,000.00		Capital Region Workforce Development Board
	CM	92210S	44046Z	ARP24			FFS- WFD - Cap. Reg. BOCES		\$ 0.73		Capital Region BOCES
	CM	92209S	44046Z	ARP24			FFS- WFD - HVCC		\$ 20,000.00		HVCC Educational Opportunity Center
	CM	93602B	44046Z	ARP24			FFS- CDNPR - BigBros & BigSis	\$ 100,000.00			Big Brothers Big Sisters
CM92214S	CM	93623B	44046Z	ARP24			FFS- CDNPR - Pride Center	\$ 58,000.00			Capital Region Pride Center
	CM	93802S	44046Z	ARP24			FFS- CDYS - Park Playhouse	\$ 62,000.73			Park Playhouse
							TOTAL APPROPRIATIONS	\$220,000.73			
							TOTAL REVENUES		\$220,000.73		
							GRAND TOTAL	\$0			