

ANDREW M. CUOMO Governor SHEILA J. POOLE Commissioner

November 14, 2019

Dear Chief Executive Officer,

Thank you for submitting Albany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2019-20. Your plan has been reviewed by the Office of Children and Family Services (OCFS), and we are pleased to inform you that your STSJP plan has been <u>approved</u>.

Please note that this approval does not extend to the amount listed for the STSJP RTA programming unless your county has received a NYS Division of Budget approval letter. OCFS will send out a revised STSJP approval letter reflecting the STSJP RTA programming amount approved by NYS DOB as applicable

Albany County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible non-Raise The Age detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until 6/30/20, unless otherwise approved by the Office of Children and Family Services. If Albany County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to <a href="mailto:stsip@ocfs.ny.gov">stsip@ocfs.ny.gov</a> outlining the amount that will be shifted and the type of programming or services the re-purposed detention funds will be used for under STSJP. An amended STSJP plan will also need to be submitted.

As a reminder, to access RTA reimbursement for which a municipality may be eligible, the expenditures must be specifically included in a locality's Division of Budget approved comprehensive RTA plan.

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2019 to September 30, 2020. Questions on all aspects of the claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at <a href="mailto:Daniel.Hulihan@ocfs.ny.gov">Daniel.Hulihan@ocfs.ny.gov</a>.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

If you have any questions, please email us at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a> and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct STSJP inquiries to Lynn Tubbs at (518) 473-9116 or Lynn.Tubbs@ocfs.ny.gov.

Sincerely,

# NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

# SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP) ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2019 - SEPTEMBER 30, 2020

## STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 1 19 2019

Plans should be submitted to: stsip@ocfs.ny.gov

Please be sure that the title "STSJP 2019-2020 Annual Plan-Municipality Name" are in the Subject Field to facilitate the timely review of your STSJP plan.

Note: Program Year (PY) refers to the performance period for STSJP-funded programs.

### Please direct any STSJP plan questions to:

Geneva Hilliard: 518-486-1819
 Lynn Tubbs: 518-473-9116

MUNICIPALITY INFORMATION  NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION:  Albany					
LEAD AGENCY FOR STSJP SUBMISSION: Department for Children, Youth, and Families		NAME OF CONTACT PERSON: Gail Geohagen-Pratt			
CONTACT PERSON'S PHONE NUMBER: (518) 447-7324	CONTACT PERSON'S EI Gail.Geohagen@a	MAIL ADDRESS: Ilbanycountyny.gov			

#### PLAN SUBMISSION INSTRUCTIONS

Instructions for submitting an STSJP plan for OCFS review:

- a. Once you have opened this form on your computer, please immediately use the "Save As" function in Microsoft Word to save a copy;
- b. Save your application using the file name "STSJP 2019-2020 Annual Plan (Name of County)";
- c. Work from the "saved" application document, using it to record all of your municipality information;
- d. Once you have completed entering the required data, save the document.

Send the completed application to OCFS via the STSJP email address at: stsip@ocfs.ny.gov

#### PART I - STSJP PROGRAMS

SECTION 1	PLAN AN	MOUNTS	4.
EXPENSES			
Total program expenses		·	\$ 573,207
State reimbursement			\$ 355,388.34
3. Local share amount		\$ 217,818.66	
Reimbursements for the plan (En	iter all amounts that a	re applicable.)	
STSJP allocation amount		\$ 172,722	Paris Control
5. STSJP local approved plan amount		\$ 172,722	
Detention approved amount shifted to STSJP		\$ 182,666.34	
PY rollover approved amount		\$0	
8. Total approved amounts for sta	te reimbursement		\$ 355,388.34

SECTION 2	LIST OF STSJP PROGRAMS TO BE FUNDED			
Program Name	Local Şhare (38 percent)	State Share (62 percent)	Total Program Expenses (100 percent)	
STSJP Program 1 Juvenile Community Accontability Board (JCAB)	\$ 4180	\$ 6820	\$ 11,000	*
STSJP Program 2	\$ 18,908.61	\$ 30,850.89	\$ 49,759.50	