



# County of Albany

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NY 12207

## Legislation Text

File #: TMP-6111, Version: 1

### REQUEST FOR LEGISLATIVE ACTION

#### Description (e.g., Contract Authorization for Information Services):

Request for Legislative Authorization for Administrative Adjustments to 2024 Budget

Date: 10/31/2024  
Department: Management and Budget  
Attending Meeting: David Reilly  
Submitted By: David Reilly  
Title: Commissioner  
Phone: 518-447-5525

Purpose of Request: Budget Amendment Enter text.

### CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:  
Enter text.

Term: (Start/end date or duration) Enter text.  
Amount/Raise Schedule/Fee: Enter text.

### BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Budget: Yes ☐ No ☒  
Spreadsheet attached: Yes ☒ No ☐

#### Source of Funding - (Percentages)

Federal:	0.00%	County:	100.00%
State:	0.00%	Local:	0.00%

#### County Budget Accounts:

Revenue Account and Line:	See attached
Revenue Amount:	\$3,907,846.00
Appropriation Account and Line:	See attached
Appropriation Amount:	\$3,907,846.00

### ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒  
If Mandated, Cite Authority: Enter text.  
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The Department of Management & Budget is requesting Legislative authorization to make several administrative adjustments to various 2024 departmental budgets, as shown on the attached amendment. These transfers are being requested to correct accounts that either are currently negative or are forecasted to go negative by year end. The net amount of transfers requested is \$3,907,846.00, but overall the amendment is cost neutral.