



DANIEL P. MCCOY
COUNTY EXECUTIVE

M. DAVID REILLY, JR
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
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PATRICK ALDERSON
DEPUTY COMMISSIONER

March 8, 2023

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairman Joyce:

The Department of Management & Budget is requesting authorization to amend the 2023 Budget in the amount of \$300,000 and subaward NYS Legislative Initiative Funding to Law Enforcement Assisted Diversion (L.E.A.D.) partners. Catholic Charities Care Coordination Services will provide case management services to LEAD clients in Albany County pursuant to existing MOUs. Public Defenders' Association or another agency selected through a competitive procurement process will provide oversight of project management pursuant to existing MOUs. These subawards are for a term of 36 months, from 1/1/2023 to 12/31/2025. This request has no cost to the County. Should you have any questions, please don't hesitate to reach out.

Sincerely,

M. David Reilly, Jr
Commissioner, Management & Budget

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel