

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	94310	4	4046		Fees for Services		\$ 105,000.00	\$ 176,822.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ -	\$ 105,000.00		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A	34310	0	3490		Mental Health	\$ 105,000.00		\$ 2,887,587.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ 105,000.00	\$ -		
					GRAND TOTALS	\$ 105,000.00	\$ 105,000.00		