

County Allocation Tracker Detail Report
Year - 2022 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

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<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School- based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958	\$0
1510 - School- based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0
Totals For FS 965		0.00	0.00	0	0	\$4,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,167	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412	\$0
Totals For FS 965S		0.00	0.00	0	0	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412	\$0
Totals For 14350 - St. Anne Institute		0.00	0.00	0	4,855	\$223,587	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$158,016	\$0