

**Albany County Department of Mental Health**

## 2023 Social Worker Upgrade to Social Worker II Budget Amendment

ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 4310	1	2203	430227	Staff Social Worker II	\$45,559.00			\$68,338.00	Mental Health
A9 4310	1	2203	430228	Staff Social Worker II	\$45,559.00			\$68,338.00	Mental Health
A9 4310	1	2203	430229	Staff Social Worker II	\$45,559.00			\$68,338.00	Mental Health
A9 4310	1	2203	430230	Staff Social Worker II	\$45,559.00			\$68,338.00	Mental Health
A9 4310	1	2203	430231	Staff Social Worker II	\$45,559.00			\$68,338.00	Mental Health
A9 4310	1	2205	430137	Staff Social Worker			\$38,044.00	\$59,372.00	Mental Health
A9 4310	1	2205	430038	Staff Social Worker			\$38,900.00	\$58,350.00	Mental Health
A9 4310	1	2205	430104	Staff Social Worker			\$38,623.00	\$57,934.00	Mental Health
A9 4310	1	2205	430043	Staff Social Worker			\$39,738.00	\$59,606.00	Mental Health
A9 4310	1	2205	430042	Staff Social Worker			\$38,623.00	\$57,934.00	Mental Health
A9 4310	1	2205	430041	Staff Social Worker			\$33,867.00	\$57,934.00	Mental Health
TOTAL APPROPRIATIONS					\$227,795.00	\$227,795.00			
ACCOUNT NO.					RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME

TOTAL ESTIMATED REVENUES	\$0.00	\$0.00
GRAND TOTALS	<u>\$227,795.00</u>	<u>\$227,795.00</u>