RESOLUTION NO. 144

AMENDING THE 2023 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 4/10/23 By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested authorization to amend the 2023 Albany County Budget, and

WHEREAS, The Director has indicated that changes across various departments are necessary to correct issues discovered after the Legislature adopted the 2023 Albany County Budget, and

WHEREAS, The Director further indicated that these amendments would not result in any programmatic changes for the County and are all budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

	DEPARTMENT NAME	Public Defender	Public Defender	Tineses.	rinance	Finance	Finance	Finance	Hall of Records	Information Services			Sheriff	Sheriff	Sheriff/Jail	Sheriff	CVSVC	CVSVC	Veterans	DIM	DFW	DPW					DEPARTMENT NAME		Hall of Kecords	Information Services	
	UNIT COST	66,300.00	0.00	14 974 00	41,021.00	46,003.00	51,000.00	45,231.00	\$294,134.00	\$1,217,866.00		0.00	45,832.00	169,360.00	91,966.00	46,229.00	49,216.00	1,560.00	105,000.00	70 71 10	50,514.UU	43,437.00					UNIT COST		298,746.00	264,826.00	
	DECREASE		66,300.00				10,200.00	1,120.00				34,769.00						400.00				4,582.00		000,001 \$	\$222.371.00		INCREASE		\$ 149,669	\$ 80,826	
	INCREASE	66,300.00		00 000 0	00.800.0	7,751.00			\$149,669.00	\$80,826.00			7,140.00	9,270.00	18,359.00	8,500.00	400.00		105,000.00	1 500 00	4,302.00				\$461.366.00		DECREASE				
APPROPRIATIONS	RESOLUTION DESCRIPTION	Family Court Caseworker	Staff Social Worker		Finance Clerk	Finance Clerk	Title Searcher	Abstractor	Fees for Services	Computer Equipment		Data Entry Operator	Court Attendant	Temporary Help	Senior Policy Ananlyst	Conferences, Training, and Tuition	Crime Victims Case Manager	Temporary Help	Fees for Services		Laborer	Utility Person		Appropriated rund balance	TOTAL APPROPRATIONS	ESTIMATED REVENUES	RESOLUTION DESCRIPTION		Archive Grant	Homeland Security	
			150184	00001	180080	180078	180085	180083				3/9101	370169		390469		450028			20000	120000	600021	T					T			
			003	010	010	008	002	001				8			001		80				5	9									
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	ACCOUNT	1170	1170	0101	1310	1310	1310	1310	1411	1680		3110	3110	3110	3150	3110	4610	4610	6510	6420	2130	5130					ACCOUNT		1411	1680	
		A9	A9		B	A9	A 9	A9	A9	B	:	-	A9	A9	A9	A9	8 9	B	8 9		2 M M	6WQ	•	•					∢	A	

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					TOTAL ESTIMATED REVENUES	-	\$238,995.00		
					GRAND TOTALS	\$461,366.00	\$461,366.00		