

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	1432	44089				County Contrib-Daycare Non NH	\$150,000		Human Resources
A9	1432	12401	10000	004	270066	Personnel Administrator		\$43,139	Human Resources
A9	1432	12538	10000	001	270060	Fiscal Officer I		\$40,756	Human Resources
A9	1432	11242	10000	001	270006	Director of Employee Relations		\$55,614	Human Resources
A9	1432	19970	10000	000	279998	Temporary Help		\$10,491	Human Resources

TOTAL APPROPRIATIONS \$150,000 \$150,000

ESTIMATED REVENUES

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BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

TOTAL REVENUES \$0 \$0

GRAND TOTAL \$150,000 \$150,000