

FOR BUDGET AMENDMENT - CORRECTION

	Current Line	Current 2022 Q4 25%	New Line	New 2022 Q4	2022 BudAmend Increase
Crime Victim Program Coordinator	\$ 81,183.00	\$ 20,295.75	\$ 89,000.00	\$ 22,250.00	\$ 1,954.25
Supervising Crime Victim Caseworker	\$ 60,357.00	\$ 15,089.25	\$ 73,000.00	\$ 18,250.00	\$ 3,160.75
Crime Victim Caseworker	\$ 44,497.00	\$ 11,124.25	\$ 54,000.00	\$ 13,500.00	\$ 2,375.75
Crime Victim Caseworker	\$ 44,497.00	\$ 11,124.25	\$ 54,000.00	\$ 13,500.00	\$ 2,375.75
Volunteer Coordinator	\$ -	\$ 0	\$ 50,000.00	\$ 12,500.00	\$ 12,500.00