RESOLUTION NO. 583

AMENDING THE 2023 PUBLIC DEFENDER'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/4/23
By Audit and Finance Committee:

WHEREAS, The Albany County Public Defender has requested a budget amendment to the 2023 Public Defender's Office Budget to allow for salary adjustments for positions within the Office, and

WHEREAS, The Public Defender has indicated that the funding will be allocated from vacant lines and is budget neutral, now, therefore, be it

RESOLVED, That the 2023 Public Defender's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

						APPROPRIATIONS				
			ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	1170	1	1211	10000	150196	Director of Accounts		28,345.00	95,000.00	Public Defender
A9	1170	1	2540	10000	150178	Fiscal Officer II	28,345.00		-	Public Defender
A9	1170	1	5028	10000	150197	Mitigation Specialist		27,012.00	45,000.00	Public Defender
A9	1170	1	5027	10000	150179	Peer Advocate	27,012.00		-	Public Defender
A9	1170	1	5023	10000	150037	Paralegal/Data Specialist		17,500.00		Public Defender
A9	1170	1	5032	10000	150037	Paralegal/Data Specialist	17,500.00		64,974.00	Public Defender
A9	1170	1	2028	10000	150157	Assistant Public Defender V		5,750.00	-	Public Defender
A9	1170	1	2042	10000	150203	Strategic Litigation Counsel	5,750.00		104,171.00	Public Defender
A9	1170	1	2205	10000	150184	Staff Social Worker		10,252.00	-	Public Defender
A9	1170	1	2151	10000	150202	Family Court Caseworker	10,252.00		66,300.00	Public Defender
						TOTAL Appropriations	88,859.00	88,859.00		
						ESTIMATED REVENUES				
			ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						TOTAL Revenue	0.00	0.00		
						GRAND TOTALS	88,859.00	88,859.00		