

RESOLUTION NO. 232

AMENDING THE 2025 DEPARTMENT OF PARKS AND RECREATION BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 6/9/25

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Parks and Recreation has requested a budget-neutral amendment to the 2025 Department of Parks and Recreation Budget to address staffing and department needs, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Parks and Recreation Budget is hereby amended as follows:

APPROPRIATIONS											
BUDGET LINE						DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A9	7410	11151	10000	002	520122	Program Coordinator I		\$25,431		\$50,861	Parks & Recreation
A9	7410	11151	10000	003	520123	Program Coordinator I		\$25,431		\$50,861	Parks & Recreation
A9	7410	18113	10000	002	520125	Recreation Maintenance Person		\$26,884		\$53,768	Parks & Recreation
A9	7410	12267	10000	001	520121	Special Project Coordinator		\$40,695		\$81,389	Parks & Recreation
A9	7410	12752	10000	001	520118	Senior Aquatic Recreational Specialist		\$7,600		\$65,000	Parks & Recreation
A9	7410	11152	10000	001	520112	Program Coordinator II			\$4,000	\$55,517	Parks & Recreation
A9	7410	12408	10000	001	520115	Recreation Operation Coordinator			\$50,861	\$0	Parks & Recreation
A9	7410	12751	10000	001	520119	Training & Development Specialist I			\$51,250	\$0	Parks & Recreation
A9	7410	19970	10000		529998	Temporary Recreation Park			\$19,930	\$282,742	Parks & Recreation
						TOTAL APPROPRIATIONS		\$126,041	\$126,041		
ESTIMATED REVENUES											
BUDGET LINE						DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	0000	00000	00000	000	000000						
						TOTAL REVENUES		\$0	\$0		
						GRAND TOTAL		\$126,041	\$126,041		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.