

Legislation Text

File #: TMP-4541, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services): Contract Renewal Authorization for Clinical Prevention Services with Cayuga Centers to Facilitate a Functional Family Therapy Program

August 30, 2023
Scott McNelis
Children, Youth and Families
Contract Administrator
7306
Moira Manning, Commissioner

- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- □ Equipment
- □ Fringe
- □ Personnel
- Personnel Non-Individual

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□ Revenue

Increase Account/Line No.:Click or tap here to enter text.Source of Funds:Click or tap here to enter text.Title Change:Click or tap here to enter text.CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- Professional Services
- □ Education/Training
- □ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Cayuga Centers 101 Hamilton Ave Auburn, NY 13021

Additional Parties (Names/addresses): Click or tap here to enter text.

Amount/Raise Schedule/Fee:	\$434,168.00
Scope of Services:	Functional Family Therapy Program

Bond Res. No.: Date of Adoption: Click or tap here to enter text. Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes 🛛 No 🗆
If Mandated Cite Authority:	Title 4 of Article 6 of the Social Services Law, sections 409
through 409-b	

Is there a Fiscal Impact:	Yes 🛛 No 🗆
Anticipated in Current Budget:	Yes 🛛 No 🗆

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<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	AA6071 03670 / 04670 AA6119 04615 \$182,785 / \$6,078 \$99,859	
Appropriation Account and Line: Appropriation Amount:	AA6071 44046 \$434,168.00	
Source of Funding - (Percentages)		
Federal:	24.4	
State:	42.1	
County:	33.5	
Local:	Click or tap here to enter text.	
<u>Term</u> Term: (Start and end date) Length of Contract:	1/1/2024 - 12/31/2024 12 Months	
Impact on Pending Litigation	Yes □ No ⊠	
If yes, explain:	Click or tap here to enter text.	
Previous requests for Identical or Similar Action:		
Resolution/Law Number:	22-419, 21-408, 20-18	
Date of Adoption:	11/14/22, 11/8/21, 2/10/20	
Justification: (state briefly why legislative action is requested)		

Justification: (state briefly why legislative action is requested) Please see attached