

Health Budget Amendment for Public Health Strengthening Infrastructure, Workforce and Data Systems Funding

APPROPRIATIONS										
		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	2	2080			Specialty Equipment	\$ 6,000	\$ -		Health Dept.
A	4010	2	2001			Office Equipment	\$ 37,130	\$ -		Health Dept.
A	4010	2	2050			Computer Equipment	\$ 10,000	\$ -		Health Dept.
A	4010	2	2600			Medical Equipment	\$ 10,000	\$ -		Health Dept.
A	4010	4	4039			Conferences, Training, Tuition	\$ 25,000	\$ -		Health Dept.
A	4010	4	4046			Fees for Services	\$ 45,000	\$ -		Health Dept.
A	4010	1	19954			Enhanced Pay	\$ 46,000	\$ -		Health Dept.
A	4010	1	19954			Enhanced Pay - FICA	\$ 3,519	\$ -		Health Dept.
A	4010	1	19954			Enhanced Pay - FICA	\$ 3,443	\$ -		Health Dept.
						TOTAL APPROPRIATIONS	\$ 186,092	\$ -		
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						REVENUES				
A	4010	0	4406			Public Health Infrastructure Grant	\$ -	\$ 186,092		Health Dept.
						TOTAL ESTIMATED REVENUES	\$ -	\$ 186,092		
						GRAND TOTALS	\$ 186,092	\$ 186,092		