

STATE OF NEW YORK CONTRACT FOR GRANTS FACE PAGE

<p>STATE AGENCY (Name & Address): NYS Office of Indigent Legal Services A. E. Smith Building, 11th Floor 80 South Swan Street Albany, NY 12210</p>	<p>BUSINESS UNIT/DEPT. ID: OLS01 - 1350200 CONTRACT NUMBER: C140001 CONTRACT TYPE (select one): <input checked="" type="checkbox"/> Multi-Year Agreement <input type="checkbox"/> Simplified Renewal Agreement <input type="checkbox"/> Fixed Term Agreement</p>
<p>CONTRACTOR NAME: Albany, County of</p>	<p>TRANSACTION TYPE: <input type="checkbox"/> New <input type="checkbox"/> Renewal (list periods): <input checked="" type="checkbox"/> Amendment (list periods):</p>
<p>CONTRACTOR IDENTIFICATION NUMBERS: NYS Vendor ID Number: 1000002428 Federal Tax ID Number: 14-6002563</p>	<p>PROJECT NAME: Distribution # 14 ASSISTANCE LISTINGS (formerly CFDA) NUMBER (ALN) (Federally Funded Grants Only):</p>
<p>CONTRACTOR PRIMARY MAILING ADDRESS: County of Albany Public Defender's Office 112 State Street, 2nd Floor Albany, NY 12207</p> <p>CONTRACTOR PAYMENT ADDRESS: <input type="checkbox"/> Check if same as primary mailing address County of Albany Public Defender's Office 112 State Street, 2nd Floor Albany, NY 12207</p> <p>CONTRACT MAILING ADDRESS: <input checked="" type="checkbox"/> Check if same as primary mailing address</p> <p>CONTRACTOR PRIMARY E-MAIL ADDRESS: Daniel.McCoy@albanycountyny.gov</p>	<p>CONTRACTOR STATUS: <input type="checkbox"/> For Profit <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Tribal Nation <input type="checkbox"/> Individual <input type="checkbox"/> Not-for-Profit</p> <p>Charities Registration Number: Exemption Status/Code: 10100000000 <input type="checkbox"/> Sectarian Entity</p>

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<p>CURRENT CONTRACT TERM:</p> <p>From: January 1, 2024 To: December 31, 2026</p> <p>AMENDED TERM:</p> <p>From: To:</p>	<p>CONTRACT FUNDING AMOUNT <i>(Fixed Term - enter current period amount; Simplified Renewal - enter cumulative amount to date; Multi-year - enter total projected amount of the contract):</i></p> <p>CURRENT: \$ 2,360,184.00</p> <p>AMENDED: \$ 2,360,184.00</p> <p>FUNDING SOURCE(S)</p> <p><input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other</p>
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ATTACHMENTS INCLUDED AS PART OF THIS AGREEMENT (select all that apply):

Appendix A

Attachment A:

Attachment B:

Attachment C: Work Plan

Attachment D: Payment and Reporting

Other:

- A-1 Agency Specific Terms and Conditions
- A-2 Program Specific Terms and Conditions
- A-3 Federally Funded Grants and Requirements Mandated by Federal Laws
- B-1 Expenditure Based Budget
- B-2 Performance Based Budget
- B-3 Capital Budget
- B-4 Net Deficit Budget
- B-1(A) Expenditure Based Budget (Amendment)
- B-2(A) Performance Based Budget (Amendment)
- B-3(A) Capital Budget (Amendment)
- B-4(A) Net Deficit Budget (Amendment)

IN WITNESS THEREOF, the parties hereto have executed or approved this Master Contract on the dates below their signatures.

CONTRACTOR:

Albany County

STATE AGENCY:

NYS Office of Indigent Legal Services

By: _____

Printed Name

Title: _____

Date: _____

By: _____

Patricia J. Warth

Printed Name

Title: Director - Office of Indigent Legal Services

Date: _____

STATE OF NEW YORK

County of _____

On the ___ day of _____, _____, before me personally appeared _____, to me known, who being by me duly sworn, did depose and say that he/she resides at _____, that he/she is the _____ of the _____, the contractor described herein which executed the foregoing instrument; and that he/she signed his/her name thereto as authorized by the contractor named on the face page of this Master Contract.

(Notary) _____

ATTORNEY GENERAL'S SIGNATURE

STATE COMPTROLLER'S SIGNATURE

Printed Name

Title: _____

Date: _____

Printed Name

Title: _____

Date: _____

ATTACHMENT B-1(A)

BUDGET AMENDMENT

**Office of Indigent Legal Services
DISTRIBUTION #14
January 1, 2024 - December 31, 2026**

COUNTY OF ALBANY

**Total Contract Amount: \$2,360,184.00
Total Amended Amount: \$2,360,184.00**

Budget Expenditure Item	Year 1 1/1/24 - 12/31/24	Year 1 <i>Adjustment</i>	REVISED YR. 1 BUDGET	Year 2 1/1/25 - 12/31/25	Year 2 <i>Adjustment</i>	REVISED YR. 2 BUDGET	Year 3 1/1/26 - 12/31/26	Year 3 <i>Adjustment</i>	REVISED YR. 3 BUDGET
PUBLIC DEFENDER'S OFFICE									
Personnel:									
Assistant Public Defender (Criminal) - Partial Salary	\$67,626.00		\$67,626.00	\$68,979.00	(\$68,979.00)	\$0.00	\$70,359.00	(\$70,359.00)	\$0.00
Assistant Public Defender (Family) - Partial Salary	\$74,285.00		\$74,285.00	\$75,771.00		\$75,771.00	\$77,286.00		\$77,286.00
Assistant Public Defenders (Criminal) - Partial Salary	\$0.00		\$0.00	\$91,290.00		\$91,290.00	\$93,115.80		\$93,115.80
Assistant Public Defenders (Criminal) - Partial Salary	\$0.00		\$0.00	\$78,832.15		\$78,832.15	\$80,408.79		\$80,408.79
Assistant Public Defender (Family) - Salary	\$0.00		\$0.00	\$0.00		\$0.00	\$101,355.77		\$101,355.77
Fringe for Above Positions	\$75,213.00		\$75,213.00	\$166,883.00		\$166,883.00	\$217,998.57		\$217,998.57
Paralegal JD - Partial Salary	\$0.00		\$0.00	\$0.00	\$68,979.00	\$68,979.00	\$0.00	\$70,359.00	\$70,359.00
Subtotal Public Defender's Office	\$217,124.00	\$0.00	\$217,124.00	\$481,755.15	\$0.00	\$481,755.15	\$640,523.93	\$0.00	\$640,523.93
ALTERNATE PUBLIC DEFENDER'S OFFICE									
Personnel:									
Alternate Asst. Public Defender (Family) - Partial Salary	\$86,594.00		\$86,594.00	\$88,326.00		\$88,326.00	\$90,093.00		\$90,093.00
Alternate Asst. Public Defender (Family) - Partial Salary	\$75,770.00		\$75,770.00	\$77,285.00		\$77,285.00	\$78,831.00		\$78,831.00
Alternate Asst. Public Defender (Family) - Salary	\$0.00		\$0.00	\$0.00		\$0.00	\$93,732.76		\$93,732.76
Fringe for Above Positions	\$86,052.92		\$86,052.92	\$87,773.83		\$87,773.83	\$106,322.41		\$106,322.41
Subtotal Alternate Public Defender's Office	\$248,416.92	\$0.00	\$248,416.92	\$253,384.83	\$0.00	\$253,384.83	\$368,979.17	\$0.00	\$368,979.17
ASSIGNED COUNSEL PROGRAM									
Personnel:									
Assigned Counsel Admin - Partial Salary	\$50,000.00		\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00		\$50,000.00
Subtotal Assigned Counsel Program	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
TOTAL	\$515,540.92	\$0.00	\$515,540.92	\$785,139.98	\$0.00	\$785,139.98	\$1,059,503.10	\$0.00	\$1,059,503.10
THREE-YEAR TOTAL	\$2,360,184.00								
AMENDED THREE-YEAR TOTAL	\$2,360,184.00								
Explanation:									
County proposes creation of a Paralegal JD position to be funded by Distribution #14, with the elimination of the currently funded "Assistant Public Defender (Criminal) – Partial Salary" (county position 150098 Assistant Public Defender I). The newly created position would have a 2025 budgeted salary of \$70,000, with funding of \$68,979 by Distribution #14 and the remainder of the salary funded by Albany County.									
At its current 2025-budgeted salary of \$74,645, the county is not able to hire and retain an admitted attorney to fill position 150098 Assistant Public Defender I. Note that there would be no net loss to the Office's January 1, 2024 criminal defense attorney count since the county added a DCJS-funded Forensic Attorney (equivalent to an Assistant Public Defender VI) in the latter part of 2024. The employee filling the newly created Paralegal JD position would improve the Office's representation provided to county clients by providing much-needed legal support to the Office's attorneys.									