

Provider			<u>Local</u>				<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>			<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14370 - Rehabilitation Support Svcs, Inc																		
001A - Local Assistance																		
2100 - Clinic Treatment																		
03 NO_SUBCODE			Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A				0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																		
0670 - Transportation																		
01 NO_SUBCODE			Albany	0.00	0.00	0	13,268	\$161,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,807	\$0
Totals For FS 014				0.00	0.00	0	13,268	\$161,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,807	\$0
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
01 NO_SUBCODE			Albany	0.00	145.00	0	0	\$1,150,688	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$217,188	\$0
7330 - Personalized Recovery Oriented Services (PROS) Service Dollars																		
01 NO_SUBCODE			Albany	0.00	0.00	0	0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
8350 - PROS Employment Initiative																		
01 NO_SUBCODE			ALBANY	0.00	0.00	0	0	\$97,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,159	\$0
Totals For FS 037P				0.00	145.00	0	0	\$1,262,847	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$329,347	\$0



County Allocation Tracker Detail Report
Year - 2025 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM

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<u>FS/Program/CBR Index/Team Type</u>		<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14370 - Rehabilitation Support Svcs, Inc																	
580 - MRT Supported Housing Beds																	
6060 - Supported Housing																	
41 NO_SUBCODE	Albany	0.00	0.00	10		480	\$160,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,103	\$0
Totals For FS 580		0.00	0.00	10		480	\$160,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,103	\$0
965S - Personnel Services Enhancements																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$28,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,684	\$0
6060 - Supported Housing																	
12 NO_SUBCODE	Albany	0.00	0.00	0		0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0
Totals For FS 965S		0.00	0.00	0		0	\$28,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,887	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249		21,413	\$6,509,915	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$5,176,415	\$0
Report Totals		0.00	160.00	249		21,413	\$6,509,915	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$5,176,415	\$0