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Provider FS/Program/CBR Index/Team Type	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> Share	Voluntary Share	<u>SSI</u> Amount	Medicaid Amount	Other Revenue	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> Funded	One Time Adjustment	<u>Total</u> State Aid	Annualized Value
14370 - Rehabilitation Support Svcs, Ir	nc															
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$(	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$(	\$0	\$0	\$0
014 - Community Support Services 0670 - Transportation				_												
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$161,807	\$C	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$161,807	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$161,807	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$161,807	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with	Clinical T	reatment														
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,150,688	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$(	\$0	\$217,188	\$0
7330 - Personalized Recovery Orie	nted Serv	ices (PRO	S) Serv	rice Do	ollars											
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$15,000	\$0
8350 - PROS Employment Initiative	)															
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$97,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,159	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,262,847	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$(	\$0	\$329,347	\$0



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Provider FS/Program/CBR Index/Team Type	<u>Local</u> <u>Contract</u> <u>Number</u>	Managers	<u>Slots</u>	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> Share	Voluntary Share	<u>SSI</u> <u>Amount</u>	Medicaid Amount	Other Revenue	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> Funded	One Time Adjustment	<u>Total</u> State Aid	Annualized Value
14370 - Rehabilitation Support Svcs, I	nc															
078 - Supported Housing																
6060 - Supported Housing																
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$1,881,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,881,743	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$399,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,291	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$313,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,219	\$0
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$3,846,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,846,150	\$0
142A - Expanded Community Suppor	rt Adult															
0690 - Outreach																
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$250,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,064	\$0
1230 - Flexible Recipient Service D	Oollars															
05 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,446	\$0
Totals For FS 142A		0.00	0.00	0	0	\$267,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,510	\$0



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<u>Provider</u>	<u>Local</u> <u>Contract</u>			_	Units of	Total Gross	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	Medicaid	<u>Other</u>	<u>Carry</u> <u>Over</u>	<u>Non</u>	One Time	<u>Total</u>	<u>Annualized</u>
FS/Program/CBR Index/Team Type	<u>Number</u>	Managers	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	Revenue	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	State Aid	<u>Value</u>
14370 - Rehabilitation Support Svcs, In	ıc															
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$50,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,160	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	933	\$47,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,277	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	5.00	0	400	\$32,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,427	\$0
6060 - Supported Housing																
22 NO_SUBCODE	Albany	0.00	0.00	0	0	\$189,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,254	\$0
6070 - Congregate/Treatment					_						•		•			
23 NO_SUBCODE	Albany	0.00	10.00	0	0	\$44,113	\$0	\$0	\$0	\$0	\$0	\$0	\$(	) \$0	\$44,113	\$0
Totals For FS 200		0.00	15.00	0	1,333	\$363,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,231	\$0
200C - Supported Housing - Workford	e RIV															
6060 - Supported Housing																
17 NO_SUBCODE	Albany	0.00	0.00	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 200C		0.00	0.00	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$0	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306	\$0
Totals For FS 300		0.00	0.00	0	0	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306	\$0
400 - Commissioner's Perf.																
6060 - Supported Housing																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,074	\$0
Totals For FS 400		0.00	0.00	0	0	\$2,074	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$2,074	\$0



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	Local											<u>Carry</u>				
Provider	Contract		Cl-+-	Dl -	Units of	Total Gross	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Over</u>	Non .	One Time	<u>Total</u>	<u>Annualized</u>
FS/Program/CBR Index/Team Type	<u>Number</u>	Managers	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	State Aid	<u>Value</u>
14370 - Rehabilitation Support Svcs, Ir	nc															
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$160,103	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$160,103	\$0
Totals For FS 580		0.00	0.00	10	480	\$160,103	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$160,103	\$0
965S - Personnel Services Enhancem	ents															
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,684	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$28,684	\$0
6060 - Supported Housing																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$203	\$0
Totals For FS 965S		0.00	0.00	0	0	\$28,887	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$28,887	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc	_	0.00	160.00	249	21,413	\$6,509,915	\$(	\$0	\$0	\$1,325,500	\$8,000	\$0	\$	0 \$0	\$5,176,415	\$0
Report Totals	_	0.00	160.00	249	21,413	\$6,509,915	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$	0 \$0	\$5,176,415	\$0