

Albany County Department of Mental Health

2023 Budget Amendment

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	12205	10000	009	430042	Staff Social Worker		\$19,311	\$57,934	Mental Health Depart
A9	4310	12205	10000	008	430041	Staff Social Worker		\$20,689	\$57,934	Mental Health Depart
A9	4310	19900	10000			Overtime	\$40,000		\$148,740	Mental Health Depart
TOTAL APPROPRIATIONS							\$40,000	\$40,000		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$40,000	\$40,000		