

RESOLUTION NO. 279

**AMENDING THE 2023 DISTRICT ATTORNEY'S OFFICE BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 7/10/23

By Audit and Finance Committee:

WHEREAS, The District Attorney's Office has requested a budget amendment in order to meet the needs of the Discovery Reform Grant, and

WHEREAS, The amendment will allow for a broader use of the funding in order to cover expenses related to computer equipment, software, training and employee salaries related to the grant, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2023 District Attorney's Office budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1165 4 4120	Discovery/Storage/Case Mgt Sys		\$ 250,000.00		
A9 1165 1 9900D	Overtime	\$30,000.00			District Attorney
A9 1165 1 9954D	Enhanced Pay	\$100,000.00			District Attorney
A9 1165 2 2050D	Computer Equipment	\$120,000.00			District Attorney
TOTAL APPROPRIATIONS		<u>\$250,000.00</u>	<u>\$250,000.00</u>		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		<u>\$0.00</u>	<u>\$0.00</u>		
GRAND TOTALS		<u><u>\$250,000.00</u></u>	<u><u>\$250,000.00</u></u>		