

## RESOLUTION NO. 268

### AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET: INPATIENT HOSPITALIZATION COSTS

Introduced: 7/14/25  
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2025 Department of Mental Health Budget to fund inpatient psychiatric hospitalization at New York State Office of Mental Health forensic facilities, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

Albany County Department of Mental Health						2025 Budget Amendment				
USE WHOLE NUMBERS ONLY										
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	44249				Inpatient Hospitalization	\$6,000,000		\$8,000,000	Mental Health
A	A	00599				Appropriated Fund Balance		\$6,000,000	\$6,000,000	
						TOTAL APPROPRIATIONS	\$6,000,000	\$6,000,000		
ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$6,000,000	\$6,000,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.