

2023 BUDGET AMENDMENT

					APPROPRIATIONS									
ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME					
A9	1170	2	2001		Office Equipment	117,061.00								
A9	1170	2	2050		Computer Equipment	25,000.00								
A9	1170	4	4020		Office Supplies	5,000.00								
					TOTAL Appropriations	147,061.00	0.00							
					ESTIMATED REVENUES									
ACCOUNT NO.					RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME					
A9	1170	0	3025		Indigent Legal Funds (Dist.)		147,061.00							
					TOTAL INCREASE	0.00	147,061.00							
					GRAND TOTALS	147,061.00	147,061.00							