



County of Albany

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Building
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NY 12207

Legislation Text

File #: TMP-7458, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Request for Administrative Adjustments to Various Departments 2026 Budgets, Including Negative Line Clean Up.

Date: 5/26/26
Department: Management and Budget
Attending Meeting: David Reilly
Submitted By: Quentin Trahan-Crudo
Title: Budget Analyst
Phone: 518-447-7030

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: \$1,841,582

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: Enter text. County: 100%
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: See attached budget amendment.
Revenue Amount: See attached budget amendment
Appropriation Account and Line: See attached budget amendment
Appropriation Amount: See attached budget amendment

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes No

of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Department of Management and Budget is requesting to make several administrative adjustments to various department's 2026 budgets, including negative line clean up, as shown on the attached spreadsheet. We were made aware of these issues after the budget was approved by the Legislature, as the year progressed. The adjustments are budget neutral, and reflect an aggregate net adjustment of \$1,841,532.