

IIID PROGRAM BUDGET AMENDMENT

| APPROPRIATIONS           |      |   |      |     |        |                                |             |             |             |                      |
|--------------------------|------|---|------|-----|--------|--------------------------------|-------------|-------------|-------------|----------------------|
| ACCOUNT NO.              |      |   |      |     |        | RESOLUTION DESCRIPTION         | INCREASE    | DECREASE    | UNIT COST   | DEPARTMENT NAME      |
| A9                       | 8021 | 1 | 2629 | 001 | 550015 | STORMWATER PROGRAM COORDINATOR | \$18,949.00 |             | \$90,000.00 | Stormwater Coalition |
| A9                       | 8021 | 1 | 2633 | 001 | 550028 | GIS SPECIALIST                 |             | \$18,949.00 | \$43,051.00 | Stormwater Coalition |
| TOTAL APPROPRIATIONS     |      |   |      |     |        |                                | \$18,949.00 | \$18,949.00 |             |                      |
| ESTIMATED REVENUES       |      |   |      |     |        |                                |             |             |             |                      |
| ACCOUNT NO.              |      |   |      |     |        | RESOLUTION DESCRIPTION         | DECREASE    | INCREASE    | UNIT COST   | DEPARTMENT NAME      |
| TOTAL ESTIMATED REVENUES |      |   |      |     |        |                                | \$0.00      | \$0.00      |             |                      |
| GRAND TOTALS             |      |   |      |     |        |                                | \$18,949.00 | \$18,949.00 |             |                      |