

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5112	44075	10000			Bridge and Road Repair	\$2,770,154.47			PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$2,770,154	\$0		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D3	5112	03591	10000			Highway Capital Project		\$2,770,154.47		PUBLIC WORKS
						TOTAL REVENUES	\$0	\$2,770,154		
						GRAND TOTAL	\$2,770,154	\$2,770,154		