

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
G	8130	44070			Equipment Repair	\$210,000			ACWPD
G		0599			Appropriated Fund Balance (Transfer from District Fund Balance		\$210,000		ACWPD
TOTAL APPROPRIATIONS						\$210,000	\$210,000		

ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
TOTAL REVENUES						\$0	\$0		
GRAND TOTAL						\$210,000	\$210,000		