

RESOLUTION NO. 344

AMENDING THE 2025 DEPARTMENT OF HEALTH BUDGET: OPIOID SETTLEMENT FUNDS

Introduced: 9/8/25

By McLaughlin, Pedo, Miller and Lockart:

WHEREAS, The Commissioner of Health has requested authorization to amend the 2025 Department of Health Budget to reflect anticipated spending of Opioid Settlement Funds, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Health Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	4320	44023	OSF17			Medical Supplies	\$ 1,000	\$ -	\$ 1,000	Health Dept
A	4320	44020	OSF17			Office Supplies	\$ 600	\$ -	\$ 600	Health Dept
A	4320	22050	OSF17			Computer Equipment	\$ 3,000	\$ -	\$ 3,000	Health Dept
A	4320	44021	OSF17			Computer Supplies	\$ 1,800	\$ -	\$ 1,800	Health Dept
A	4320	44042	OSF17			Printing and Advertising	\$ 20,000	\$ -	\$ 20,000	Health Dept
						TOTAL APPROPRIATIONS	\$ 26,400	\$ -		
ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	4320	027350				Opioid Settlement Funds (Direct)	\$ -	\$ 26,400		Health Dept
						TOTAL REVENUES	\$ -	\$ 26,400		
						GRAND TOTAL	\$ 26,400	\$ 26,400		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.