

County Allocation Tracker Detail Report

Year - 2023 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

Print Date : 9/18/2023 11:28:50AM
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<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,106	\$0
Totals For FS 014		0.00	0.00	0	0	\$11,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,106	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$32,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,780	\$0
8350 - PROS Employment Initiative																
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$51,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,080	\$0
Totals For FS 037P		0.00	0.00	0	0	\$83,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,860	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	12	0	\$172,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,684	\$0
Totals For FS 078		0.00	0.00	12	0	\$172,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,684	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$66,458	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$47,437	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,845	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$95,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,143	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,257	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$29,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,004	\$0
Totals For FS 200		0.00	0.00	0	0	\$230,842	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$211,821	\$0

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<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14510 - Equinox, Inc.																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$44,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,974	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,430	\$0
Totals For FS 400		0.00	0.00	0	0	\$57,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,404	\$0
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$263,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,807	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$43,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,859	\$0
2850 - Health Home Care Management Service Dollar Administration																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$36,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,568	\$0
Totals For FS 570		10.00	200.00	0	0	\$344,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,234	\$0
965S - Personnel Services Enhancements																
0380 - Transitional Employment																
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$0
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$5,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,834	\$0
Totals For FS 965S		0.00	0.00	0	0	\$7,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,559	\$0
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$907,689	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	0	\$888,668	\$0