RESOLUTION NO. 132

AMENDING THE 2023 SHERIFF'S OFFICE BUDGET: PERSONNEL ADJUSTMENTS

Introduced: 4/10/23

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested a budget-neutral amendment to the 2023 Sheriff's Office Budget for personnel changes, now, therefore, be it

RESOLVED, That the 2023 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3150.1 by \$15,000 by decreasing Line Item A3150 1 4119 002 390385 Work Alternative Supervisor by \$15,000 for an annual salary of \$42,893

Increase Appropriation Account A3110.1 by \$15,000 by increasing the following line items:

Increase line item A3110 1 2301 002 370142 Confidential Secretary by \$5,000 for an annual salary of \$68,403

Increase line item A3110 1 2448 001 379270 Health & Safety Coordinator by \$5,000 for an annual salary of \$61,200

Increase line item A3110 1 5501 001 370126 Administrative Aide by \$5,000 for an annual salary of \$66,100

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 4/10/23