

RESOLUTION NO. 483

**AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE
FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget, and

WHEREAS, The Executive Director has indicated that this change is necessary to ensure that all budget lines are properly funded during 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is amended as indicated on the attached spreadsheet and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	12122 640023 Head Nurse		\$ 41,622	\$ 22,036	Shaker Place Rehabilitation and Nursing Center
NH6020	12122 640031 Head Nurse		\$ 50,926	\$ 12,732	Shaker Place Rehabilitation and Nursing Center
NH6020	12122 640032 Head Nurse		\$ 42,846	\$ 20,812	Shaker Place Rehabilitation and Nursing Center
NH6020	13132 640155 Licensed Practical Nurse		\$ 32,881	\$ 10,961	Shaker Place Rehabilitation and Nursing Center
NH6020	13132 640185 Licensed Practical Nurse		\$ 37,612	\$ 12,538	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 640167 LPN Part Time		\$ 5,000	\$ 3,620	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 640178 LPN Part Time		\$ 10,000	\$ 7,240	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 640179 LPN Part Time		\$ 10,000	\$ 7,240	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 640181 LPN Part Time		\$ 12,930	\$ 4,310	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 640183 LPN Part Time		\$ 12,930	\$ 4,310	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640228 Nursing Assistant		\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640230 Nursing Assistant		\$ 11,657	\$ 16,205	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640236 Nursing Assistant		\$ 15,653	\$ 12,209	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640266 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640274 Nursing Assistant		\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640278 Nursing Assistant		\$ 15,000	\$ 14,902	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640286 Nursing Assistant		\$ 18,029	\$ 9,833	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640291 Nursing Assistant		\$ 14,562	\$ 13,300	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640298 Nursing Assistant		\$ 16,782	\$ 11,080	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640301 Nursing Assistant		\$ 14,948	\$ 12,914	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640316 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640317 Nursing Assistant		\$ 22,426	\$ 7,476	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640319 Nursing Assistant		\$ 13,215	\$ 14,647	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640333 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640336 Nursing Assistant		\$ 11,389	\$ 16,473	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640369 Nursing Assistant		\$ 6,000	\$ 5,145	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640392 Nursing Assistant		\$ 14,903	\$ 12,959	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640393 Nursing Assistant		\$ 13,674	\$ 14,188	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640404 Nursing Assistant		\$ 23,715	\$ 7,905	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640784 Nursing Assistant		\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640790 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640797 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640810 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 640817 Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640424 Nursing Assistant PT		\$ 4,000	\$ 7,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640426 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640438 Nursing Assistant PT		\$ 5,000	\$ 6,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640448 Nursing Assistant PT		\$ 2,000	\$ 9,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640449 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640958 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640959 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640960 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640961 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640962 Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 640964 Nursing Assistant PT		\$ 6,000	\$ 5,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15120 640471 Clinical Assistant		\$ 24,202	\$ 8,068	Shaker Place Rehabilitation and Nursing Center
NH6020	15151 641015 Occupational Therapy Assistant		\$ 27,825	\$ 9,275	Shaker Place Rehabilitation and Nursing Center
NH6020	15291 640499 Activity Leader		\$ 19,740	\$ 6,581	Shaker Place Rehabilitation and Nursing Center
NH6020	15293 Activities Assistant	\$ 2,434		\$ 13,985	Shaker Place Rehabilitation and Nursing Center
NH6020	16206 Clerk I	\$ 6,122		\$ 6,122	Shaker Place Rehabilitation and Nursing Center
NH6020	16615 640570 Messenger		\$ 13,500	\$ 12,939	Shaker Place Rehabilitation and Nursing Center
NH6020	18008 640597 Assistant Cook		\$ 19,352	\$ 6,451	Shaker Place Rehabilitation and Nursing Center
NH6020	18009 640965 Assistant Cook PT		\$ 8,000	\$ 3,796	Shaker Place Rehabilitation and Nursing Center
NH6020	18009 640966 Assistant Cook PT		\$ 8,000	\$ 3,796	Shaker Place Rehabilitation and Nursing Center
NH6020	18013 640606 Supervising Food Service Helper		\$ 25,361	\$ 8,454	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640611 Food Service Helper		\$ 15,000	\$ 8,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640612 Food Service Helper		\$ 14,000	\$ 9,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640617 Food Service Helper		\$ 21,499	\$ 7,167	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640633 Food Service Helper		\$ 17,000	\$ 6,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640634 Food Service Helper		\$ 10,000	\$ 13,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640636 Food Service Helper		\$ 21,432	\$ 7,145	Shaker Place Rehabilitation and Nursing Center
NH6020	18016 640640 Food Service Helper		\$ 21,930	\$ 7,310	Shaker Place Rehabilitation and Nursing Center
NH6020	18017 640667 Food Service Helper PT		\$ 15,000	\$ 5,050	Shaker Place Rehabilitation and Nursing Center
NH6020	19900 Overtime	\$ 350,000		\$ 2,350,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922 Retention Stipend	\$ 95,000		\$ 95,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19952 Compensatory Time Payout	\$ 44,000		\$ 190,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22050 Computer Equipment		\$ 15,000	\$ 60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22610 Nursing Equipment		\$ 50,000	\$ 117,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22620 Dietary Equipment		\$ 24,000	\$ 16,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22650 Housekeeping Equipment		\$ 20,000	\$ 30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44024 Housekeeping Uniforms	\$ 25,000		\$ 75,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44037 Insurance	\$ 315,000		\$ 634,656	Shaker Place Rehabilitation and Nursing Center
NH6020	44069 Other Medical Services	\$ 80,757		\$ 1,383,195	Shaker Place Rehabilitation and Nursing Center
NH6020	44070 Equipment Repair and Rental	\$ 15,000		\$ 70,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44101 Electric	\$ 150,000		\$ 310,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44253 Dietary	25,000.00		\$ 825,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44254 Uniforms	12,500.00		\$ 42,500.00	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS		1,120,813.00	1,120,813.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0.00	0.00		
GRAND TOTAL		1,120,813.00	1,120,813.00		