RESOLUTION NO. 483

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/6/21 By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget, and

WHEREAS, The Executive Director has indicated that this change is necessary to ensure that all budget lines are properly funded during 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is amended as indicated on the attached spreadsheet and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Med220 12122 64021 Head Nurse 5 41,622 5 12,722 Shaker Place Rehabilitations Med20 12122 64031 Head Nurse 5 42,84 5 12,722 Shaker Place Rehabilitations Med20 1312 64015 Lissen Practica Nurse 5 42,84 5 12,723 Shaker Place Rehabilitations Med20 1313 64017 LPP Part Time 5 10,000 5 7,240 Shaker Place Rehabilitations Med20 1314 64017 LPP Part Time 5 10,000 5 7,240 Shaker Place Rehabilitations Med20 1314 64018 LPP art Time 5 11,557 11,525 Shaker Place Rehabilitations Med20 15112 64228 Nursing Assistant 5 11,525 Shaker Place Rehabilitations Med20 15112 64228 Nursing Assistant 5 12,525 Shaker Place Rehabilitations Med20 15112 64238 Nursing Assistant 5											
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IH6020 44070 Equipment Repair and Rental \$ 15,000 \$ 70,000 Shaker Place Rehabilitation and Shaker Place Rehabilitati	H6020	44069		Other Medical Services	\$	80,757			\$	1,383,195	Shaker Place Rehabilitation and Nursing Center
IH6020 44101 Electric \$ 150,000 \$ 310,000 Shaker Place Rehabilitation ar IH6020 44253 Dietary 25,000.00 \$ 825,000.00 Shaker Place Rehabilitation ar IH6020 44254 Uniforms 12,500.00 \$ 42,500.00 Shaker Place Rehabilitation ar TOTAL APPROPRIATIONS 1,120,813.00 1,120,813.00 ESTIMATED REVENUES	H6020	44070		Equipment Repair and Rental	\$				\$		Shaker Place Rehabilitation and Nursing Center
H6020 44253 Dietary 25,000.00 \$ 825,000.00 Shaker Place Rehabilitation ar H6020 44254 Uniforms 12,500.00 \$ 42,500.00 Shaker Place Rehabilitation ar TOTAL APPROPRIATIONS 1,120,813.00 1,120,813.00 ESTIMATED REVENUES											
IH6020 44254 Uniforms 12,500.00 \$ 42,500.00 Shaker Place Rehabilitation ar TOTAL APPROPRIATIONS 1,120,813.00 1,120,813.00 ESTIMATED REVENUES					Ŷ						
TOTAL APPROPRIATIONS 1,120,813.00 1,120,813.00 ESTIMATED REVENUES											
ESTIMATED REVENUES	H6020	44254			2				\$	42,500.00	Shaker Place Rehabilitation and Nursing Center
ESTIMATED REVENUES				TOTAL APPROPRIATIONS	1,*	120,813.00	1,1	120,813.00			
					ESTIMAT					EVENUES	
	^	CCOUNTN	0	RESOLUTION DESCRIPTION	DEC	REASE	INC				DEPARTMENT NAME
	A		v .	RESOLUTION DESCRIPTION	DEC	JILENJE	INC	NEASE	UN	ii coar	
TOTAL ESTIMATED REVENUES 0.00 0.00											
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GRAND TOTAL

1,120,813.00 1,120,813.00