

RESOLUTION NO. 312

AMENDING THE 2024 ALBANY COUNTY BUDGET: LEGISLATIVE ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/13/24
By: Cunningham

WHEREAS, The Chair has indicated that it is necessary to add an employee to the legislative staff in order to better serve the membership, and

WHEREAS, An Operations Coordinator will assist all other support staff in making sure both member and community needs are streamlined, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2024 Albany County Legislative Budget is amended as follows:

Decrease Appropriation Account A1010.4 by \$55,485 by decreasing the following line items:

Decrease Line Item A1010 4 4011 Community Dev. Pub. Hlth Safety by \$55,485

Create and Increase Line Item A1010 1 Operations Coordinator by \$40,385

Increase Line Item A1010 8 9030 Social Security by \$3,100

Increase Line Item A1010 8 9060 Hospital and Medical Insurance by \$12,000 and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.