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COUNTY EXECUTIVE

M. DAVID REILLY, JR  
COMMISSIONER

COUNTY OF ALBANY  
DEPARTMENT OF MANAGEMENT AND BUDGET  
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January 15, 2026

Honorable Joanne Cunningham, Chair  
Albany County Legislature  
112 State Street, Room 710  
Albany, New York 12207

Dear Chair Cunningham,

The Department of Management & Budget is requesting an amendment to prior Legislation, Resolution No. 788-2024 and 534-2025 which obligated Tranche 1 of the American Rescue Plan Act funds in the amount of \$29,515,880 as part of State and Local Fiscal Recovery Funds program from the US Treasury. The proposed amendment would re-allocate as follows; \$10,000,000 in 2024, \$9,677,253 in 2025, and \$9,838,627 in 2026.

This flexibility is needed to ensure that reporting to the US Treasury aligns with actual expenditures made by Albany County for eligible personnel costs using ARPA, Tranche 1 revenue replacement funds. The annual allocation of eligible expenditures made with revenue replacement funds for a particular fiscal year cannot exceed the annual amounts obligated by this action.

Please don't hesitate to contact me with any questions.

Sincerely,

M. David Reilly, Jr  
*Commissioner, Management & Budget*

cc: Hon. Dennis A. Feeney, Majority Leader  
Frank A. Mauriello, Minority Leader  
Rebekah Kennedy, Majority Counsel  
Arnis Zilgme, Minority Counsel