

(Attachment #2)
Department for Children, Youth and Families
2023- 2025 Fees for Services Comparison

Account	Service/Provider	2023 Appropriation	2024 Appropriation	2025 Proposed Appropriation
6119	Water Coolers	4,550	4,550	4,550
	CDTA Tokens	30,000	30,000	30,000
	Security FOBs	20,400	0	0
	St. Anne's Sex Abuse Assessment	13,000	13,000	13,000
	Interpreter Services	11,500	11,000	11,000
	Document Destruction	2,100	2,100	2,100
	Lunch for Children in Family Court	1,200	1,200	1,200
	Youth Recognition/Foster Care/Adoption Recruitment	10,000	10,000	20,000
	Crime Victims (Safe Harbor)		43,320	40,000
	Crime Victims (CAC)			27,333
	SaxBST Auditors	3,000	3,000	3,000
	Sub Total	95,750	118,170	152,183
6120	Placements by Committee on Special Education	1,773,000	2,085,153	1,695,792
	Sub Total	1,773,000	2,085,153	1,695,792
6110	Emergency Aid to Families (Foster Care)	9,450,000	9,950,000	9,700,000
	Sub Total	9,450,000	9,950,000	9,700,000
6071	Prevention Services	6,823,656	6,823,656	6,623,656
	Prevention Services - RTA	689,097	689,097	689,097
	Sub Total	7,512,753	7,512,753	7,312,753
4059	Early Intervention	1,863,182	1,750,000	1,750,000
	Sub Total	1,863,182	1,750,000	1,750,000
4046	Care Special Needs	5,000	5,000	5,000
	Sub Total	5,000	5,000	5,000
2960	Service Special Needs (Preschool Evals)	450,000	400,000	350,000
	Sub Total	450,000	400,000	350,000
	Total	21,149,685	21,821,076	20,965,728