

0.75 Prorate

APPROPRIATIONS

ACCOUNT NO.						RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	1170	1	2205	001	150176	Staff Social Worker	0.00	48,750.00	0.00	Public Defender
A9	1170	1	2205	002	150177	Staff Social Worker	0.00	48,750.00	0.00	Public Defender
A9	1170	1	2040	001	150185	Criminal Defense Caseworker	48,750.00	0.00	65,000.00	Public Defender
A9	1170	1	2040	002	150186	Criminal Defense Caseworker	48,750.00	0.00	65,000.00	Public Defender
A9	1170	1	2026	010	150171	Assistant Public Defender III	0.00	62,106.00	0.00	Public Defender
A9	1170	8	9010			State Retirement	0.00	11,676.00	583,365.00	Public Defender
A9	1170	8	9030			Social Security	0.00	4,752.00	496,284.00	Public Defender
A9	1170	8	9060			Hospital and Medical Insurance	0.00	17,235.00	1,046,133.00	Public Defender
A9	1172	1	5023	001	146005	Paralegal	0.00	34,224.00	0.00	18-B Public Defense
A9	1172	8	9010			State Retirement	0.00	6,435.00	31,863.00	18-B Public Defense
A9	1172	8	9030			Social Security	0.00	2,619.00	24,080.00	18-B Public Defense
A9	1172	8	9060			Hospital and Medical Insurance	0.00	9,498.00	53,896.00	18-B Public Defense
A9	1172	4	4020			Office Supplies	0.00	1,455.00	13,545.00	18-B Public Defense
A9	1172	4	4493			NYS 18-B Voucher Funding	150,000.00	0.00	150,000.00	18-B Public Defense
TOTAL Appropriations							<u>247,500.00</u>	<u>247,500.00</u>		

ESTIMATED REVENUES

ACCOUNT NO.						RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A9	1170	0	3338			Statewide Implementation	127,689.00		5,208,190.00	Public Defender
A9	1172	0	3338			Statewide Implementation		127,689.00	1,092,715.00	18-B Public Defense
TOTAL INCREASE							<u>127,689.00</u>	<u>127,689.00</u>		
GRAND TOTALS							<u>375,189.00</u>	<u>375,189.00</u>		