

□ Revenue

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-4316, Version: 1 REQUEST FOR LEGISLATIVE ACTION Authorization to approve the Memorandum of Understanding (MOU) with CSEA Local 1000 AFSCME, AFL-CIO Unit #6000-00 Local 801- Albany County Department for Social Services/Children, Youth and Families/Aging Units and amend the 2023 budget.	
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner
Purpose of Request:	
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Proced □ Bond Approval ☑ Budget Amendment □ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance ☑ Other: (state if not listed) 	lure Memorandum of Understanding (MOU)
CONCERNING BUDGET AMENDM	<u>ENTS</u>
Increase/decrease category (choo ☐ Contractual ☐ Equipment ☑ Fringe ☑ Personnel ☑ Personnel Non-Individual	se all that apply):

File #: TMP-4316, Version: 1		
Increase Account/Line No.: Source of Funds: Title Change:	AA 4059 AA 6119 AA 6100 AA 7310 A0599 Albany County Click or tap here to enter text.	
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>	
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant Choose an item.		
Submission Date Deadline Click ☐ Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	or tap to enter a date. Memorandum of Understanding (MOU)	
Contract Terms/Conditions: Civil Service Employees Association Local 1000 AFSCME AFL-CIO DSS/CYF/AGING LOCAL 801 I Lear Jet Lane, Ste. 2 Latham, NY 12110		
Additional Parties (Names/addresses): Click or tap here to enter text.		
Amount/Raise Schedule/Fee: Scope of Services:	See Attached See Attached	
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING ALL REQUESTS		
Mandated Program/Service: If Mandated Cite Authority:	Yes ☐ No ☒ Click or tap here to enter text.	
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes □ No ⊠	

File #: TMP-4316, Version: 1

County Budget Accounts:

Revenue Account and Line: AA 6119 03406 03610 04610 Revenue Amount:

\$52,528 \$107,386 \$164,798

AA 4059 6119 Appropriation Account and Line: 6100 7310 A0599 Appropriation Amount:

\$133,677 \$484,521 \$146,057 \$8,280 \$162,625

Source of Funding - (Percentages)

Federal: 26 State: 25.2 County: 48.8

Local: Click or tap here to enter text.

Term

Term: (Start and end date) January 1, 2022 - December 31, 2027

Length of Contract: 6 Years

Yes □ No ☒ Impact on Pending Litigation

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 17-254, 12-274, 10-387 Date of Adoption: 6/12/17, 8/13/12, 10/12/10

Justification: (state briefly why legislative action is requested)

Please See Attached