

APPROPRIATIONS								Total Annual			
ACCOUNT NO. Pos Cntrl						RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME	
A	6010	1	1902	001	460011	ASSISTANT DIR OF ACCTS	\$	4,766		\$ 83,171	Social Services
A	6010	1	2178	001	460722	UA ASSESSMENT NURSE			\$ 14,101	\$ 67,799	Social Services
A	6010	1	2178	002	460723	UA ASSESSMENT NURSE			\$ 14,101	\$ 67,799	Social Services
A	6010	1	2178	003	460724	UA ASSESSMENT NURSE			\$ 14,101	\$ 67,799	Social Services
A	6010	1	2210	004	460602	CASE SUPERVISOR A	\$	5,086		\$ 89,048	Social Services
A	6010	1	2211	001	460090	CASE SUPERVISOR B	\$	4,012		\$ 70,420	Social Services
A	6010	1	2211	008	460041	CASE SUPERVISOR B	\$	3,937		\$ 69,069	Social Services
A	6010	1	2211	012	460045	CASE SUPERVISOR B	\$	3,975		\$ 70,383	Social Services
A	6010	1	2211	013	460046	CASE SUPERVISOR B	\$	3,943		\$ 70,351	Social Services
A	6010	1	2211	017	460049	CASE SUPERVISOR B	\$	4,042		\$ 70,450	Social Services
A	6010	1	2212	034	460078	SENIOR CASEWORKER	\$	6,070		\$ 64,346	Social Services
A	6010	1	2212	036	460080	SENIOR CASEWORKER	\$	6,104		\$ 64,380	Social Services
A	6010	1	2212	052	460085	SENIOR CASEWORKER	\$	4,480		\$ 62,756	Social Services
A	6010	1	2212	055	460088	SENIOR CASEWORKER	\$	6,068		\$ 64,344	Social Services
A	6010	1	2212	056	460089	SENIOR CASEWORKER	\$	4,643		\$ 62,919	Social Services
A	6010	1	2215	001	460092	CASEWORKER	\$	5,682		\$ 57,532	Social Services
A	6010	1	2215	002	460091	CASEWORKER	\$	5,509		\$ 54,798	Social Services
A	6010	1	2215	003	460093	CASEWORKER	\$	5,780		\$ 58,912	Social Services
A	6010	1	2215	024	460094	CASEWORKER	\$	9,254		\$ 57,827	Social Services
A	6010	1	2215	027	460097	CASEWORKER			\$ 5,203	\$ 43,370	Social Services
A	6010	1	2215	032	460101	CASEWORKER	\$	1,308		\$ 53,158	Social Services
A	6010	1	2215	033	460102	CASEWORKER	\$	5,608		\$ 56,609	Social Services
A	6010	1	2215	035	460104	CASEWORKER	\$	4,609		\$ 55,610	Social Services
A	6010	1	2215	037	460106	CASEWORKER	\$	6,826		\$ 57,827	Social Services
A	6010	1	2215	039	460107	CASEWORKER	\$	5,661		\$ 57,511	Social Services
A	6010	1	2215	040	460108	CASEWORKER	\$	5,685		\$ 57,535	Social Services
A	6010	1	2215	042	460109	CASEWORKER	\$	5,608		\$ 56,609	Social Services
A	6010	1	2215	045	460112	CASEWORKER	\$	5,519		\$ 58,651	Social Services
A	6010	1	2215	052	460118	CASEWORKER	\$	5,677		\$ 57,527	Social Services
A	6010	1	2215	054	460120	CASEWORKER			\$ 8,480	\$ 43,370	Social Services
A	6010	1	2215	056	460122	CASEWORKER	\$	44		\$ 53,176	Social Services
A	6010	1	2215	057	460123	CASEWORKER	\$	5,674		\$ 57,524	Social Services
A	6010	1	2215	061	460127	CASEWORKER	\$	9,505		\$ 58,794	Social Services
A	6010	1	2215	062	460128	CASEWORKER	\$	5,649		\$ 57,499	Social Services
A	6010	1	2215	063	460129	CASEWORKER	\$	5,499		\$ 54,788	Social Services
A	6010	1	2215	064	460130	CASEWORKER			\$ 11	\$ 53,121	Social Services
A	6010	1	2215	068	460134	CASEWORKER	\$	5,657		\$ 57,507	Social Services
A	6010	1	2215	088	460147	CASEWORKER			\$ 8,480	\$ 43,370	Social Services
A	6010	1	2215	106	460608	CASEWORKER	\$	7,684		\$ 57,827	Social Services
A	6010	1	2215	107	460609	CASEWORKER	\$	5,758		\$ 58,890	Social Services
A	6010	1	2215	108	460610	CASEWORKER	\$	5,685		\$ 57,535	Social Services
A	6010	1	2222	001	460176	ASSIST DIR OF SS PROGRAMS	\$	4,423		\$ 78,916	Social Services

APPROPRIATIONS								Total Annual			
ACCOUNT NO. Pos Cntrl						RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME	
A	6010	1	2222	004	460178	ASSIST DIR OF SS PROGRAMS	\$	4,397	\$	78,890	Social Services
A	6010	1	2222	009	460182	ASSIST DIR OF SS PROGRAMS	\$	4,529	\$	79,022	Social Services
A	6010	1	2222	010	460183	ASSIST DIR OF SS PROGRAMS	\$	4,504	\$	78,997	Social Services
A	6010	1	2222	011	460184	ASSIST DIR OF SS PROGRAMS	\$	4,543	\$	79,036	Social Services
A	6010	1	2222	012	460185	ASSIST DIR OF SS PROGRAMS	\$	4,531	\$	79,024	Social Services
A	6010	1	2223	001	460186	SUPERVISING ELIG EXAM	\$	4,188	\$	73,526	Social Services
A	6010	1	2223	002	460187	SUPERVISING ELIG EXAM	\$	4,076	\$	73,414	Social Services
A	6010	1	2223	003	460188	SUPERVISING ELIG EXAM	\$	4,188	\$	73,526	Social Services
A	6010	1	2223	004	460189	SUPERVISING ELIG EXAM	\$	2,801	\$	72,139	Social Services
A	6010	1	2223	005	460190	SUPERVISING ELIG EXAM	\$	4,188	\$	73,526	Social Services
A	6010	1	2223	006	460191	SUPERVISING ELIG EXAM	\$	4,222	\$	73,560	Social Services
A	6010	1	2223	010	460195	SUPERVISING ELIG EXAM	\$	4,124	\$	73,462	Social Services
A	6010	1	2223	011	460196	SUPERVISING ELIG EXAM	\$	2,801	\$	72,139	Social Services
A	6010	1	2223	014	460199	SUPERVISING ELIG EXAM	\$	4,162	\$	73,500	Social Services
A	6010	1	2223	016	460201	SUPERVISING ELIG EXAM	\$	4,192	\$	73,530	Social Services
A	6010	1	2223	019	460204	SUPERVISING ELIG EXAM	\$	3,980	\$	72,042	Social Services
A	6010	1	2223	022	460207	SUPERVISING ELIG EXAM	\$	4,183	\$	73,521	Social Services
A	6010	1	2223	023	460208	SUPERVISING ELIG EXAM	\$	4,188	\$	73,526	Social Services
A	6010	1	2223	025	460210	SUPERVISING ELIG EXAM	\$	4,173	\$	73,511	Social Services
A	6010	1	2223	026	460211	SUPERVISING ELIG EXAM	\$	4,214	\$	73,552	Social Services
A	6010	1	2223	027	460212	SUPERVISING ELIG EXAM	\$	4,188	\$	73,526	Social Services
A	6010	1	2223	029	460214	SUPERVISING ELIG EXAM	\$	2,801	\$	72,139	Social Services
A	6010	1	2223	031	460216	SUPERVISING ELIG EXAM	\$	4,111	\$	72,173	Social Services
A	6010	1	2223	032	460217	SUPERVISING ELIG EXAM	\$	2,801	\$	72,139	Social Services
A	6010	1	2223	033	460218	SUPERVISING ELIG EXAM	\$	4,204	\$	73,542	Social Services
A	6010	1	2223	034	460219	SUPERVISING ELIG EXAM	\$	4,064	\$	73,402	Social Services
A	6010	1	2223	037	460222	SUPERVISING ELIG EXAM	\$	2,801	\$	72,139	Social Services
A	6010	1	2223	038	460223	SUPERVISING ELIG EXAM	\$	4,188	\$	73,526	Social Services
A	6010	1	2223	040	460225	SUPERVISING ELIG EXAM	\$	2,801	\$	72,139	Social Services
A	6010	1	2224	001	460704	ASSISTANT DIRECTOR OF CHILD SUPPOR	\$	4,537	\$	79,030	Social Services
A	6010	1	2264	001	460242	COORD/CHILD SUP ENF UNIT	\$	4,253	\$	74,230	Social Services
A	6010	1	2264	002	460243	COORD/CHILD SUP ENF UNIT	\$	2,826	\$	72,804	Social Services
A	6010	1	2275	001	460682	ASST. SUPV. ELIG EAMINER	\$	2,453	\$	66,607	Social Services
A	6010	1	2275	002	460683	ASST. SUPV. ELIG EAMINER	\$	2,474	\$	66,628	Social Services
A	6010	1	2275	003	460684	ASST. SUPV. ELIG EAMINER	\$	2,434	\$	65,637	Social Services
A	6010	1	2276	001	460685	ELIGIBILITY EXAMINER III	\$	3,237	\$	57,321	Social Services
A	6010	1	2276	002	460686	ELIGIBILITY EXAMINER III	\$	2,185	\$	56,269	Social Services
A	6010	1	2276	003	460687	ELIGIBILITY EXAMINER III	\$	3,194	\$	56,477	Social Services
A	6010	1	2276	004	460688	ELIGIBILITY EXAMINER III	\$	3,224	\$	57,308	Social Services
A	6010	1	2276	005	460689	ELIGIBILITY EXAMINER III	\$	2,185	\$	56,269	Social Services
A	6010	1	2276	006	460691	ELIGIBILITY EXAMINER III	\$	3,184	\$	56,467	Social Services
A	6010	1	2276	007	460720	ELIGIBILITY EXAMINER III	\$	2,185	\$	56,269	Social Services

APPROPRIATIONS								Total Annual			
ACCOUNT NO.		Pos	Cntrl	RESOLUTION DESCRIPTION		INCREASE	DECREASE	Cost	DEPARTMENT NAME		
A	6010	1	2543	001	460712	RESOURCE DEVELOPMENT SPECIALIST	\$	171	\$	59,138	Social Services
A	6010	1	2543	002	460713	RESOURCE DEVELOPMENT SPECIALIST	\$	2,382	\$	61,349	Social Services
A	6010	1	2543	003	460714	RESOURCE DEVELOPMENT SPECIALIST	\$	3,561	\$	62,528	Social Services
A	6010	1	2543	004	460715	RESOURCE DEVELOPMENT SPECIALIST	\$	3,584	\$	62,551	Social Services
A	6010	1	2543	005	460716	RESOURCE DEVELOPMENT SPECIALIST			\$	46,012	Social Services
A	6010	1	2543	006	460717	RESOURCE DEVELOPMENT SPECIALIST			\$	46,012	Social Services
A	6010	1	2545	001	460659	PROGRAM ANALYST	\$	4,214	\$	73,552	Social Services
A	6010	1	2545	001	460709	PROGRAM ANALYST	\$	4,188	\$	73,526	Social Services
A	6010	1	2575	001	460662	CONTRACT ADMINISTRATOR	\$	4,188	\$	73,526	Social Services
A	6010	1	5202	001	460710	SOCIAL SERVICES CLIENT ASSISTANT	\$	2,569	\$	45,354	Social Services
A	6010	1	5202	002	460711	SOCIAL SERVICES CLIENT ASSISTANT			\$	34,871	Social Services
A	6010	1	5222	001	460277	ELIGIBILITY EXAMINER II	\$	2,861	\$	50,783	Social Services
A	6010	1	5222	002	460278	ELIGIBILITY EXAMINER II	\$	3,268	\$	51,190	Social Services
A	6010	1	5222	003	460279	ELIGIBILITY EXAMINER II (Rev)	\$	3,561	\$	62,528	Social Services
A	6010	1	5222	006	460281	ELIGIBILITY EXAMINER II	\$	1,539	\$	50,741	Social Services
A	6010	1	5222	009	460284	ELIGIBILITY EXAMINER II	\$	2,894	\$	50,816	Social Services
A	6010	1	5222	010	460285	ELIGIBILITY EXAMINER II	\$	2,957	\$	52,159	Social Services
A	6010	1	5222	012	460287	ELIGIBILITY EXAMINER II	\$	1,988	\$	51,190	Social Services
A	6010	1	5222	029	460304	ELIGIBILITY EXAMINER II	\$	2,741	\$	50,663	Social Services
A	6010	1	5222	030	460305	ELIGIBILITY EXAMINER II	\$	2,863	\$	50,785	Social Services
A	6010	1	5222	032	460307	ELIGIBILITY EXAMINER II	\$	2,972	\$	52,174	Social Services
A	6010	1	5222	034	460308	ELIGIBILITY EXAMINER II	\$	2,839	\$	50,761	Social Services
A	6010	1	5222	035	460309	ELIGIBILITY EXAMINER II (Rev)	\$	8,538	\$	57,827	Social Services
A	6010	1	5222	037	460311	ELIGIBILITY EXAMINER II	\$	2,977	\$	52,179	Social Services
A	6010	1	5222	038	460312	ELIGIBILITY EXAMINER II (Rev)	\$	3,268	\$	51,190	Social Services
A	6010	1	5222	040	460314	ELIGIBILITY EXAMINER II	\$	2,996	\$	52,198	Social Services
A	6010	1	5222	042	460316	ELIGIBILITY EXAMINER II	\$	2,839	\$	50,761	Social Services
A	6010	1	5222	044	460318	ELIGIBILITY EXAMINER II			\$	40,262	Social Services
A	6010	1	5222	045	460319	ELIGIBILITY EXAMINER II (Rev)	\$	2,965	\$	52,167	Social Services
A	6010	1	5222	046	460320	ELIGIBILITY EXAMINER II	\$	3,268	\$	51,190	Social Services
A	6010	1	5222	048	460322	ELIGIBILITY EXAMINER II	\$	4,172	\$	52,094	Social Services
A	6010	1	5222	069	460326	ELIGIBILITY EXAMINER II			\$	38,393	Social Services
A	6010	1	5222	072	460329	ELIGIBILITY EXAMINER II	\$	2,841	\$	50,763	Social Services
A	6010	1	5222	073	460330	ELIGIBILITY EXAMINER II	\$	2,881	\$	52,083	Social Services
A	6010	1	5222	077	460333	ELIGIBILITY EXAMINER II	\$	2,946	\$	52,148	Social Services
A	6010	1	5222	078	460334	ELIGIBILITY EXAMINER II	\$	2,890	\$	50,812	Social Services
A	6010	1	5222	085	460341	ELIGIBILITY EXAMINER II	\$	2,972	\$	52,174	Social Services
A	6010	1	5222	086	460342	ELIGIBILITY EXAMINER II			\$	38,393	Social Services
A	6010	1	5222	087	460263	ELIGIBILITY EXAMINER II	\$	2,833	\$	50,755	Social Services
A	6010	1	5222	088	460264	ELIGIBILITY EXAMINER II	\$	2,970	\$	52,172	Social Services
A	6010	1	5222	089	460265	ELIGIBILITY EXAMINER II	\$	2,991	\$	52,193	Social Services
A	6010	1	5222	090	460266	ELIGIBILITY EXAMINER II	\$	2,896	\$	52,098	Social Services

APPROPRIATIONS								Total Annual					
ACCOUNT NO. Pos Cntrl						RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME			
A	6010	1	5222	092	460268	ELIGIBILITY EXAMINER II	\$	1,543		\$	50,745	Social Services	
A	6010	1	5222	093	460269	ELIGIBILITY EXAMINER II	\$	4,789		\$	52,082	Social Services	
A	6010	1	5222	095	460271	ELIGIBILITY EXAMINER II	\$	3,157		\$	52,359	Social Services	
A	6010	1	5222	097	460273	ELIGIBILITY EXAMINER II	\$	2,913		\$	50,835	Social Services	
A	6010	1	5222	101	460270	ELIGIBILITY EXAMINER II			\$	10,810	\$	38,393	Social Services
A	6010	1	5222	102	460267	ELIGIBILITY EXAMINER II	\$	2,913		\$	50,835	Social Services	
A	6010	1	5222	103	460622	ELIGIBILITY EXAMINER II	\$	2,856		\$	50,778	Social Services	
A	6010	1	5225	001	460343	ELIGIBILITY EXAMINER I	\$	1,780		\$	45,842	Social Services	
A	6010	1	5225	002	460344	ELIGIBILITY EXAMINER I	\$	1,184		\$	42,197	Social Services	
A	6010	1	5225	003	460345	ELIGIBILITY EXAMINER I			\$	6,103	\$	34,382	Social Services
A	6010	1	5225	005	460347	ELIGIBILITY EXAMINER I	\$	1,780		\$	45,842	Social Services	
A	6010	1	5225	014	460565	ELIGIBILITY EXAMINER I	\$	2,461		\$	43,474	Social Services	
A	6010	1	5225	016	460349	ELIGIBILITY EXAMINER I			\$	7,773	\$	34,382	Social Services
A	6010	1	5225	017	460350	ELIGIBILITY EXAMINER I	\$	1,994		\$	42,478	Social Services	
A	6010	1	5225	018	460351	ELIGIBILITY EXAMINER I	\$	2,567		\$	45,346	Social Services	
A	6010	1	5225	019	460352	ELIGIBILITY EXAMINER I	\$	1,994		\$	42,478	Social Services	
A	6010	1	5225	020	460353	ELIGIBILITY EXAMINER I	\$	2,022		\$	42,506	Social Services	
A	6010	1	5225	021	460354	ELIGIBILITY EXAMINER I			\$	1,607	\$	42,455	Social Services
A	6010	1	5225	022	460355	ELIGIBILITY EXAMINER I	\$	2,036		\$	42,520	Social Services	
A	6010	1	5225	023	460356	ELIGIBILITY EXAMINER I	\$	2,540		\$	44,694	Social Services	
A	6010	1	5225	024	460005	ELIGIBILITY EXAMINER I	\$	1,703		\$	43,857	Social Services	
A	6010	1	5225	025	460006	ELIGIBILITY EXAMINER I			\$	1,896	\$	42,166	Social Services
A	6010	1	5225	027	460360	ELIGIBILITY EXAMINER I	\$	2,086		\$	46,148	Social Services	
A	6010	1	5225	028	460361	ELIGIBILITY EXAMINER I	\$	2,458		\$	43,471	Social Services	
A	6010	1	5225	029	460362	ELIGIBILITY EXAMINER I	\$	5,358		\$	45,842	Social Services	
A	6010	1	5225	030	460363	ELIGIBILITY EXAMINER I			\$	9,681	\$	34,382	Social Services
A	6010	1	5225	031	460364	ELIGIBILITY EXAMINER I	\$	2,567		\$	45,346	Social Services	
A	6010	1	5225	033	460357	ELIGIBILITY EXAMINER I	\$	2,565		\$	45,344	Social Services	
A	6010	1	5225	034	460358	ELIGIBILITY EXAMINER I	\$	1,780		\$	45,842	Social Services	
A	6010	1	5225	036	460359	ELIGIBILITY EXAMINER I			\$	9,681	\$	34,382	Social Services
A	6010	1	5225	038	460552	ELIGIBILITY EXAMINER I	\$	2,521		\$	44,675	Social Services	
A	6010	1	5225	039	460561	ELIGIBILITY EXAMINER I	\$	4,829		\$	45,842	Social Services	
A	6010	1	5225	041	460554	ELIGIBILITY EXAMINER I	\$	2,038		\$	42,522	Social Services	
A	6010	1	5225	044	460557	ELIGIBILITY EXAMINER I	\$	1,989		\$	42,473	Social Services	
A	6010	1	5225	047	460564	ELIGIBILITY EXAMINER I	\$	2,465		\$	43,478	Social Services	
A	6010	1	5225	053	460539	ELIGIBILITY EXAMINER I	\$	5,867		\$	46,351	Social Services	
A	6010	1	5225	054	460540	ELIGIBILITY EXAMINER I	\$	1,780		\$	45,842	Social Services	
A	6010	1	5225	057	460396	ELIGIBILITY EXAMINER I			\$	9,681	\$	34,382	Social Services
A	6010	1	5225	059	460399	ELIGIBILITY EXAMINER I	\$	2,668		\$	46,730	Social Services	
A	6010	1	5225	060	460401	ELIGIBILITY EXAMINER I	\$	2,404		\$	44,558	Social Services	
A	6010	1	5225	066	460572	ELIGIBILITY EXAMINER I	\$	2,457		\$	43,470	Social Services	
A	6010	1	5225	069	460021	ELIGIBILITY EXAMINER I	\$	2,020		\$	42,504	Social Services	

APPROPRIATIONS							Total Annual				
ACCOUNT NO.		Pos	Cntrl	RESOLUTION DESCRIPTION			INCREASE	DECREASE	Cost	DEPARTMENT NAME	
A	6010	1	5225	070	460030	ELIGIBILITY EXAMINER I	\$	2,600	\$	45,379	Social Services
A	6010	1	5225	071	460576	ELIGIBILITY EXAMINER I			\$	9,681	Social Services
A	6010	1	5225	072	460577	ELIGIBILITY EXAMINER I			\$	1,927	Social Services
A	6010	1	5225	074	460579	ELIGIBILITY EXAMINER I	\$	1,780	\$	46,311	Social Services
A	6010	1	5225	075	460580	ELIGIBILITY EXAMINER I	\$	2,459	\$	43,472	Social Services
A	6010	1	5225	076	460581	ELIGIBILITY EXAMINER I	\$	2,444	\$	44,598	Social Services
A	6010	1	5225	077	460582	ELIGIBILITY EXAMINER I	\$	1,122	\$	42,135	Social Services
A	6010	1	5225	078	460583	ELIGIBILITY EXAMINER I			\$	2,489	Social Services
A	6010	1	5225	079	460584	ELIGIBILITY EXAMINER I	\$	2,540	\$	45,319	Social Services
A	6010	1	5225	081	460586	ELIGIBILITY EXAMINER I	\$	2,459	\$	43,472	Social Services
A	6010	1	5225	082	460587	ELIGIBILITY EXAMINER I			\$	9,681	Social Services
A	6010	1	5225	084	460589	ELIGIBILITY EXAMINER I	\$	2,551	\$	45,330	Social Services
A	6010	1	5225	085	460590	ELIGIBILITY EXAMINER I			\$	9,681	Social Services
A	6010	1	5225	086	460591	ELIGIBILITY EXAMINER I			\$	9,681	Social Services
A	6010	1	5225	087	460592	ELIGIBILITY EXAMINER I			\$	1,788	Social Services
A	6010	1	5225	089	460594	ELIGIBILITY EXAMINER I	\$	1,780	\$	45,842	Social Services
A	6010	1	5225	090	460595	ELIGIBILITY EXAMINER I	\$	2,565	\$	45,344	Social Services
A	6010	1	5225	091	460596	ELIGIBILITY EXAMINER I	\$	2,110	\$	42,594	Social Services
A	6010	1	5225	092	460597	ELIGIBILITY EXAMINER I	\$	1,980	\$	42,464	Social Services
A	6010	1	5225	093	460598	ELIGIBILITY EXAMINER I	\$	3,063	\$	45,842	Social Services
A	6010	1	5225	094	460599	ELIGIBILITY EXAMINER I	\$	1,780	\$	45,842	Social Services
A	6010	1	5225	098	460606	ELIGIBILITY EXAMINER I			\$	1,884	Social Services
A	6010	1	5225	099	460607	ELIGIBILITY EXAMINER I			\$	9,681	Social Services
A	6010	1	5225	102	460613	ELIGIBILITY EXAMINER I	\$	2,457	\$	43,470	Social Services
A	6010	1	5225	105	460616	ELIGIBILITY EXAMINER I			\$	6,103	Social Services
A	6010	1	5225	107	460619	ELIGIBILITY EXAMINER I			\$	1,912	Social Services
A	6010	1	5225	108	460620	ELIGIBILITY EXAMINER I			\$	8,398	Social Services
A	6010	1	5226	001	460666	ELIG EXAM I SPANISH SPEAKING			\$	8,398	Social Services
A	6010	1	5243	001	460365	SUPR WELF FRAUD INVEST	\$	4,736	\$	83,141	Social Services
A	6010	1	5244	001	460366	SENIOR WELFARE INVEST	\$	4,228	\$	76,245	Social Services
A	6010	1	5246	002	460368	WELFARE FRAUD INVEST II	\$	3,569	\$	62,648	Social Services
A	6010	1	5247	005	460373	WELFARE FRAUD INVEST	\$	3,041	\$	53,395	Social Services
A	6010	1	5247	006	460641	WELFARE FRAUD INVEST	\$	2,909	\$	51,357	Social Services
A	6010	1	5247	007	460375	WELFARE FRAUD INVEST			\$	954	Social Services
A	6010	1	5253	001	460382	SUPERVISING SUPPORT COLLECTION	\$	4,253	\$	74,230	Social Services
A	6010	1	5256	001	460679	CLIENT SUPPORT SPECIALIST	\$	6,187	\$	63,180	Social Services
A	6010	1	5256	002	460680	CLIENT SUPPORT SPECIALIST			\$	1,984	Social Services
A	6010	1	5257	001	460381	SENIOR SUPPORT INVEST	\$	3,569	\$	62,649	Social Services
A	6010	1	5257	004	460384	SENIOR SUPPORT INVEST	\$	2,387	\$	61,467	Social Services
A	6010	1	5257	005	460385	SENIOR SUPPORT INVEST	\$	3,569	\$	62,649	Social Services
A	6010	1	5257	006	460386	SENIOR SUPPORT INVEST	\$	3,575	\$	62,655	Social Services
A	6010	1	5257	008	460388	SENIOR SUPPORT INVEST	\$	3,598	\$	62,678	Social Services

APPROPRIATIONS								Total Annual					
ACCOUNT NO. Pos Cntrl RESOLUTION DESCRIPTION						INCREASE	DECREASE	Cost	DEPARTMENT NAME				
A	6010	1	5259	001	460391	SUPPORT INVESTIGATOR	\$	1,983	\$	51,060	Social Services		
A	6010	1	5259	003	460393	SUPPORT INVESTIGATOR	\$	3,041	\$	53,395	Social Services		
A	6010	1	5259	004	460394	SUPPORT INVESTIGATOR	\$	2,959	\$	52,036	Social Services		
A	6010	1	5259	005	460395	SUPPORT INVESTIGATOR	\$	1,588	\$	51,942	Social Services		
A	6010	1	5259	006	460637	SUPPORT INVESTIGATOR	\$	2,034	\$	52,696	Social Services		
A	6010	1	5259	007	460397	SUPPORT INVESTIGATOR	\$	2,965	\$	52,042	Social Services		
A	6010	1	5259	008	460398	SUPPORT INVESTIGATOR			\$	9,786	\$	39,291	Social Services
A	6010	1	5259	009	460638	SUPPORT INVESTIGATOR	\$	2,989	\$		\$	52,066	Social Services
A	6010	1	5259	012	460624	SUPPORT INVESTIGATOR			\$	11,063	\$	39,291	Social Services
A	6010	1	5259	013	460639	SUPPORT INVESTIGATOR			\$	11,063	\$	39,291	Social Services
A	6010	1	5504	001	460409	ADMINISTRATIVE ASSISTANT			\$	1,610	\$	49,987	Social Services
A	6010	1	5504	003	460692	ADMINISTRATIVE ASSISTANT	\$	2,490	\$		\$	50,500	Social Services
A	6010	1	6042	002	460646	SENIOR KEYBOARD SPEC	\$	1,663	\$		\$	42,834	Social Services
A	6010	1	6043	007	460652	KEYBOARD SPECIALIST			\$	8,050	\$	28,589	Social Services
A	6010	1	6043	008	460653	KEYBOARD SPECIALIST			\$	2,070	\$	34,568	Social Services
A	6010	1	6101	001	460642	SUPPORT COLL. ASST. MNGR	\$	3,547	\$		\$	62,271	Social Services
A	6010	1	6102	010	460424	ACCOUNT CLERK I			\$	513	\$	45,258	Social Services
A	6010	1	6102	011	460425	ACCOUNT CLERK I	\$	53	\$		\$	45,824	Social Services
A	6010	1	6102	012	460426	ACCOUNT CLERK I	\$	1,849	\$		\$	47,620	Social Services
A	6010	1	6102	014	460575	ACCOUNT CLERK I	\$	705	\$		\$	46,476	Social Services
A	6010	1	6104	001	460428	ACCOUNT CLERK II	\$	3,031	\$		\$	54,383	Social Services
A	6010	1	6104	002	460429	ACCOUNT CLERK II			\$	11,562	\$	41,065	Social Services
A	6010	1	6104	003	460430	ACCOUNT CLERK II	\$	3,043	\$		\$	53,768	Social Services
A	6010	1	6104	004	460431	ACCOUNT CLERK II	\$	2,126	\$		\$	55,667	Social Services
A	6010	1	6104	005	460432	ACCOUNT CLERK II			\$	11,562	\$	41,065	Social Services
A	6010	1	6104	006	460433	ACCOUNT CLERK II	\$	3,202	\$		\$	55,829	Social Services
A	6010	1	6104	007	460434	ACCOUNT CLERK II	\$	2,126	\$		\$	55,918	Social Services
A	6010	1	6104	008	460435	ACCOUNT CLERK II	\$	3,199	\$		\$	55,826	Social Services
A	6010	1	6104	014	460437	ACCOUNT CLERK II			\$	10,287	\$	41,065	Social Services
A	6010	1	6104	015	460438	ACCOUNT CLERK II	\$	3,141	\$		\$	55,768	Social Services
A	6010	1	6106	001	460439	ACCOUNT CLERK III	\$	2,674	\$		\$	73,587	Social Services
A	6010	1	6106	002	460618	ACCOUNT CLERK III	\$	4,079	\$		\$	73,714	Social Services
A	6010	1	6191	002	460441	CASHIER	\$	744	\$		\$	43,977	Social Services
A	6010	1	6204	001	460445	CLERK II			\$	3,162	\$	35,137	Social Services
A	6010	1	6204	002	460663	CLERK II	\$	2,287	\$		\$	40,586	Social Services
A	6010	1	6204	018	460460	CLERK II	\$	2,328	\$		\$	40,627	Social Services
A	6010	1	6206	016	460463	CLERK I	\$	1,364	\$		\$	35,137	Social Services
A	6010	1	6206	017	460464	CLERK I	\$	4,423	\$		\$	35,137	Social Services
A	6010	1	6206	018	460465	CLERK I	\$	1,364	\$		\$	35,384	Social Services
A	6010	1	6206	020	460467	CLERK I			\$	7,420	\$	26,353	Social Services
A	6010	1	6206	022	460468	CLERK I			\$	7,420	\$	26,353	Social Services
A	6010	1	6206	024	460469	CLERK I			\$	3,836	\$	26,353	Social Services

APPROPRIATIONS										Total Annual		
ACCOUNT NO.		Pos	Cntrl	RESOLUTION DESCRIPTION			INCREASE	DECREASE	Cost	DEPARTMENT NAME		
A	6010	1	6206	026	460470	CLERK I	\$	1,910	\$	33,726	Social Services	
A	6010	1	6206	027	460471	CLERK I	\$	3,291	\$	35,787	Social Services	
A	6010	1	6206	030	460473	CLERK I			\$	7,420	\$ 26,353	Social Services
A	6010	1	6206	038	460543	CLERK I			\$	4,888	\$ 26,353	Social Services
A	6010	1	6206	040	460545	CLERK I	\$	1,837	\$	32,551	Social Services	
A	6010	1	6206	042	460404	CLERK I	\$	2,039	\$	35,812	Social Services	
A	6010	1	6206	043	460546	CLERK I	\$	2,016	\$	35,789	Social Services	
A	6010	1	6206	044	460478	CLERK I	\$	1,963	\$	34,459	Social Services	
A	6010	1	6207	006	460483	P/T CLERK	\$	980	\$	17,228	Social Services	
A	6010	1	6207	009	460486	P/T CLERK			\$	141	\$ 16,745	Social Services
A	6010	1	6207	011	460487	P/T CLERK	\$	1,103	\$	17,989	Social Services	
A	6010	1	6207	012	460488	P/T CLERK	\$	987	\$	17,235	Social Services	
A	6010	1	6207	019	460549	P/T CLERK	\$	1,020	\$	17,906	Social Services	
A	6010	1	6207	023	460633	P/T CLERK	\$	981	\$	17,229	Social Services	
A	6010	1	6401	006	460527	CONFIDENTIAL SECRETARY			\$	1,280	\$ 50,041	Social Services
A	6010	1	6412	001	460636	RECEPTIONIST			\$	1,624	\$ 39,648	Social Services
A	6010	1	6412	002	460681	RECEPTIONIST			\$	150	\$ 41,122	Social Services
A	6010	1	8216	001	460661	COURIER			\$	2,490	\$ 30,608	Social Services
A	6010	1	9950			Longevity Raise	\$	96,300	\$	254,850	Social Services	
A	6010	1	9954			Enhanced Pay	\$	410,000	\$	410,000	Social Services	
A	6010	1	9900			Overtime (Stand By Pay)	\$	8,629	\$	38,629	Social Services	
A	6010	8	9030			Social Security	\$	24,125	\$	1,250,395	Social Services	
A			0599			Appropriated Fund Balance			\$	170,457	Social Services	
A	6100	4	4252			Medical Assistance - MMIS			\$	88,370	\$ 69,517,581	Social Services
TOTAL APPROPRIATIONS							\$	1,242,100	\$	646,520	SOCIAL SERVICES	
ESTIMATED REVENUES												
ACCOUNT NO.		RESOLUTION DESCRIPTION				DECREASE	INCREASE	DEPARTMENT NAME				
REVENUES												
A	6010	3610				Social Services Admin - State		\$	108,404	\$	4,170,630	Social Services
A	6010	4610				Social Services Admin - Federal		\$	487,176	\$	12,636,644	Social Services
TOTAL ESTIMATED REVENUES							\$	-	\$	595,580	SOCIAL SERVICES	
GRAND TOTALS							\$	1,242,100	\$	1,242,100	SOCIAL SERVICES	