

RESOLUTION NO. 338

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF VICTIM SERVICES REGARDING THE CRIME VICTIM ASSISTANCE GRANT AND AMENDING THE 2019 DISTRICT ATTORNEY'S OFFICE BUDGET

Introduced: 8/12/19

By Audit and Finance Committee:

WHEREAS, The Albany County District Attorney has requested authorization to submit a grant application to and enter into a multi-year agreement with the New York State Office of Victim Services regarding the Crime Victim Assistance Grant in a total amount of \$426,356 over a three-year term commencing October 1, 2019 and ending September 30, 2022 with a potential two-year renewal option dependent on future federal funding, and

WHEREAS, The District Attorney has also requested authorization to enter into the first year of the multi-year agreement in the amount of \$139,314 for the term commencing October 1, 2019 and ending September 30, 2020, and

WHEREAS, The District Attorney indicated that the funding will be used to fund new Crime Victim Caseworker and Crime Victim Program Coordinator positions as well as the fringe benefits for these positions, and

WHEREAS, The District Attorney has also indicated that a budget amendment is necessary to incorporate a portion of the funding from the first year of the grant into the 2019 District Attorney's Office Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to submit a grant application to and enter into a multi-year agreement with the New York State Office of Victim Services regarding the Crime Victim Assistance Grant in a total amount of \$426,356 over a three-year term commencing October 1, 2019 and ending September 30, 2022 with a potential two-year renewal option dependent on future federal funding, and, be it further

RESOLVED, That the County Executive is further authorized to enter into the first year of the multi-year agreement in the amount of \$139,314 for the term commencing October 1, 2019 and ending September 30, 2020, and, be it further

RESOLVED, That the 2019 District Attorney's Office Budget is hereby amended as follows:

Increase Revenue Account A3496 Victims Assistance Grant by \$34,877

Increase Appropriation Account A1165.1 by \$29,627 by creating and increasing the following line items:

Create and Increase Line Item A1165 1 2262 001 Crime Victim Program Coordinator by \$19,136 with an annual salary of \$76,512

Increase Line Item A1165 1 2237 002 Crime Victim Caseworker by \$10,491 with an annual salary of \$41,930

Increase Appropriation Account A1165.8 by \$5,250 by increasing the following line items:

Increase Line Item A1165 8 9010 State Retirement by \$1,345

Increase Line Item A1165 8 9030 Social Security by \$942

Increase Line Item A1165 8 9060 Hospital and Medical Insurance by \$2,963

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/12/19