



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM

CRAIG D. APPLE, SR.
SHERIFF



WILLIAM M. RICE
UNDERSHERIFF

October 4, 2023

Honorable Andrew L. Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

DWR
Dear Mr. Joyce:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Briefly, this request is to transfer funds between lines to cover expenditures for departments 3110 (Sheriff's), 3020 (E-911), 3189 (Stop DWI) and 3150 (Corrections) through the end of 2023.

If you have any questions, please feel free to contact me.

Sincerely,

Craig D. Apple, Sr.
Craig D. Apple, Sr.
Sheriff

cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit and Finance

REQUEST FOR LEGISLATIVE ACTION

DATE : October 4, 2023

DEPARTMENT: Albany County Sheriff's Office

CONTACT PERSON: Craig D. Apple, Sr.

TELEPHONE: 518-447-5440

DEPT. REPRESENTATIVE ATTENDING

COMMITTEE MEETING: Craig D. Apple, Sr.

PURPOSE OF REQUEST:

ADOPTION OF LOCAL LAW	_____
AMENDMENT OF PRIOR LEGISLATION	_____
APPROVAL/ADOPTION OF PLAN/PROCEDURE	_____
BOND APPROVAL	_____
BUDGET AMENDMENT(SEE BELOW)	<u>X</u>
CONTRACT AUTHORIZATION (SEE BELOW)	_____
ENVIRONMENTAL IMPACT	_____
HOME RULE REQUEST	_____
PROPERTY CONVEYANCE	_____
OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE)	_____

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. See Attached

SOURCE OF FUNDS: _____

TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

CHANGE ORDER/CONTRACT AMENDMENT _____

PURCHASE (EQUIPMENT/ SUPPLIES) _____

LEASE (EQUIPMENT/SUPPLIES) _____

REQUIREMENTS _____

PROFESSIONAL SERVICES _____

EDUCATIONAL/TRAINING _____

GRANT: NEW _____

RENEWAL _____

SUBMISSION DEADLINE DATE _____

SETTLEMENT OF A CLAIM _____

RELEASE OF LIABILITY _____

OTHER: (STATE BRIEFLY) _____

FOR COUNSEL USE ONLY	
DATE:	_____
RECEIVED:	_____
RECEIVED BY:	_____
METHOD:	<u>HAND</u> _____
	<u>COURIER</u> _____
	<u>MAIL</u> _____

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

AMOUNT/RATE SCHEDULE/FEE:

TERM:

SCOPE OF SERVICES:

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO _____

FUNDING SOURCE: _____

COUNTY BUDGET ACCOUNTS:

REVENUE: _____

APPROPRIATION: _____

BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE:

YES X NO _____

IF MANDATED CITE: AUTHORITY

Comptroller's Office

ANTICIPATED IN CURRENT ADOPTED BUDGET:

YES _____ NO _____

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____

FISCAL IMPACT - FUNDING: (DOLLARS OR PERCENTAGES)

FEDERAL _____

STATE _____

COUNTY _____

TERM/LENGTH OF FUNDING _____

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER: _____

DATE OF ADOPTION: _____

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

Transfer of Funds to cover expenditures for Departments

3110 (Sheriff's) 3020 (E-911) 3189 (Stop DWI) & 3150 (Corrections) Thru Year End 2023

BACK-UP MATERIAL SUBMITTED (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: Craig D. Apple, Sr.

TITLE: Sheriff

2023 YEAR END TRANSFER OF FUNDS

APPROPRIATIONS						
ACCOUNT NO.	POS CONTROL	STATE POSITION	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME COMMENTS
A9 3110	1 3144	10000	370026	001		SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	370027	002	11,316.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	370188	003	14,984.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	370189	004	13,220.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	370195	005	11,008.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379230	006	10,977.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379243	008	9,392.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379244	009	13,566.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379245	010	9,330.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379246	011	1,342.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379247	012	8,362.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379248	013	9,768.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379249	014	11,184.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379250	015	13,262.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379251	016	9,378.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379251	016	17,560.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	370192	002	17,179.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	370193	003	11,465.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	370022	006	14,521.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379104	007	15,879.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379105	008	16,255.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379231	009	16,255.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379232	010	6,412.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379234	012	12,387.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379235	013	4,612.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379236	014	9,681.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 6236	10000	370139	002	857.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 9900	10000			542,243.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 9943	10000			54,608.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 9946	10000			69,705.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 9948	10000			26,096.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 1360	10000	370004	001	90,000.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 2561	10000	379156	001	41,393.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3144	10000	379242	007	3,468.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3145	10000	379238	016	24,097.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 3182	10000	379276	001	9,361.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4135	10000	379263	001	37,053.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4136	10000	370049	009	16,220.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4136	10000	370161	011	26,600.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4138	10000	370082	031	37,448.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4138	10000	370089	038	46,595.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4138	10000	370112	041	71,151.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4138	10000	370115	064	64,129.00	SHERIFFS YR END ADJUSTMENTS
A9 3110	1 4138	10000	370116	065	71,151.00	SHERIFFS YR END ADJUSTMENTS

A9 3110	1	4138	10000	370155	068	Deputy Sheriff	50,622.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	4138	10000	370152	075	Deputy Sheriff	10,065.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	4138	10000	370220	074	Deputy Sheriff	36,028.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	4138	10000	370184	083	Deputy Sheriff	49,290.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	4138	10000	370186	085	Deputy Sheriff	51,480.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	4138	10000	370303	092	Deputy Sheriff	38,472.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	5025	10000	370208	001	Legal Secretary	35,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	6102	10000	370131	001	Account Clerk I	39,169.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	6192	10000	370302	002	Keyboard Specialist	44,671.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	6192	10000	379154	001	Keyboard Specialist	36,173.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	6206	10000	370137	002	Clerk 1	31,708.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1	6401	10000	370141	002	Confidential Secretary	21,460.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020	1	9850	10000			Sick Leave Incentive	250.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020	4	4037	1000			Insurance	2,798.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020	4	4070	10000			Equipment Repair and Rental	10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020	4	4104	10000			Natural Gas	23,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020	4	4046	10000			Fees For Service	36,048.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4025	10000			Electrical	15,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4037	10000			Insurance	33,363.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4042	10000			Printing	5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4106	10000			Sewer Charges	26,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4201	10000			Uniforms & Clothing	20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4036	10000			Telephone	5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4050	10000			Refuse Charges	10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4101	10000			Electric	33,363.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4103	10000			Fuel	20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4104	10000			Natural Gas	21,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3150	4	4999	10000				10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189	1	9900	10000			Overtime	6,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189	1	9970	10000			Temporary Help	6,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4	4036	10000			Telephone	50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4	4037	1000			Insurance	26,075.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4	4040	10000			Books Transcripts Subscriptions	1,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4	4046	10000			Fees for Service	15,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4	4072	1000			Vehicle Maintenance	20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4	4049	10000			Special Programs	112,075.00	SHERIFFS	YR END ADJUSTMENTS

TOTAL APPROPRIATIONS

1,236,290.00	1,236,290.00
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