

**RESOLUTION NO. 674**

**AMENDING THE 2024 SHERIFF'S OFFICE BUDGET: YEAR END ADJUSTMENTS**

Introduced: 11/12/24

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to transfer funds to cover expenditures for the Sheriff's Office, E-911, Corrections, and Stop DWI through the year end of 2024, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2024 Sheriff's Office Budget is hereby amended as follows:

2024 YEAR END TRANSFER OF FUNDS					APPROPRIATIONS					
	ACCOUNT NO.	POS CO	STATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT	COMMENTS		
A9	3110	1	1368	10000 379258	002	Deputy Director of Emergency Mgt	13,100.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	1382	10000 379279	001	Asst. Deputy Director of Emergency M	1,424.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	3182	10000 379276	001	Deputy EMS Coordinator	3,334.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4304	10000 370301	001	Asst. Youth Activities Coord.	75.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	8114	10000 390434	001	Bldg Maint. Mechanic	1,580.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9900	10000		Overtime	1,013,280.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9948	10000		Shift Differential	136,119.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9985	10000		Out of Title Pay	682.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	2561	10000 379156	001	Policy Analyst P.T.		58,344.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	3144	10000 379242	007	Paramedic - 1		32,847.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	3145	10000 370193	003	EMT		2,917.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4137	10000 370051	001	Sheriffs Corporal		54,506.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4137	10000 370356	002	Sheriffs Corporal		54,506.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4137	10000 370357	003	Sheriffs Corporal		54,506.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4137	10000 370358	004	Sheriffs Corporal		54,701.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370056	005	Deputy Sheriff		2,454.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370057	006	Deputy Sheriff		24,615.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370072	021	Deputy Sheriff		24,276.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370086	035	Deputy Sheriff		45,740.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370097	046	Deputy Sheriff		56,540.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370107	056	Deputy Sheriff		97.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370112	061	Deputy Sheriff		28,644.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370113	062	Deputy Sheriff		28,920.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370117	066	Deputy Sheriff		62,444.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370155	068	Deputy Sheriff		640.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370157	070	Deputy Sheriff		41,353.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370186	085	Deputy Sheriff		64,339.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370305	094	Deputy Sheriff		80,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370309	099	Deputy Sheriff		24,673.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4138	10000 370310	100	Deputy Sheriff		35,918.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4305	10000 370212	001	K-9 Training Coord., P.T.		22,097.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	4512	10000 370176	003	Court Matron		45,046.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	6102	10000 370131	001	Account Clerk I		14,922.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	6104	10000 370209	002	Account Clerk II		6,516.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	6104	10000 370163	001	Account Clerk II		13,704.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	6192	10000 379154	001	Keyboard Specialist		35,266.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	6206	10000 370137	001	Clerk 1		17,847.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	6236	10000 370139	002	Clerk Typist I		26,096.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9140	10000		Community Service Enrollment		50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9930	10000		Personal Leave Buyback		18,073.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9950	10000		Longevity		61,875.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	1	9970	10000		Temporary Help		25,172.00	SHERIFFS	YR END ADJUSTMENTS
A9	3020	1	4136	10000 360020	001	Sheriff's Sergeant	3,889.00		SHERIFFS	YR END ADJUSTMENTS
A9	3020	1	9850	10000		Sick Leave Incentive	15,500.00		SHERIFFS	YR END ADJUSTMENTS
A9	3020	1	2727	10000 360038	002	Help Desk Technician		\$ 10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3020	1	3306	10000 360028	016	Telecommunicator		\$ 30,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3020	1	6236	10000 360026	003	Clerk Typist I		\$ 5,771.00	SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	4135	10000 660016	001	Sheriff's First Sergeant	1,500.00		SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9900	10000		Overtime	5,474.00		SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9970	10000		Temporary Help	2,165.00		SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9948	10000		Shift Differential	69.00		SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9850	10000		Sick Leave Incentive		750.00	SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9930	10000		Personal Leave Buyback		1,500.00	SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9950	10000		Longevity		5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9951	10000		Health Insurance Buyout		958.00	SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	9952	10000		Compensatory Time Payout		1,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	4	4037	10000		Insurance	32,803.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	4	4201	10000		Uniforms & Clothing	40,000.00		SHERIFFS	YR END ADJUSTMENTS
A9	3110	2	2802	10000		Defibrillators		4,978.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	4	4026	10000		Photo Supplies		5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	4	4065	10000		Photocopier Lease		8,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3110	4	4102	10000		Gas and Oil		54,825.00	SHERIFFS	YR END ADJUSTMENTS
A9	3020	4	4065	10000		Photocopier Lease	1,110.00		SHERIFFS	YR END ADJUSTMENTS
A9	3020	4	4104	10000		Natural Gas	25,272.00		SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4028	10000		Safety Supplies	20,000.00		SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4037	10000		Insurance	14,903.00		SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4201	10000		Uniforms & Clothing	40,000.00		SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4101	10000		Electric		18,327.00	SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4103	10000		Fuel		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4104	10000		Natural Gas		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9	3150	4	4106	10000		Sewer		16,576.00	SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	4037	10000		Insurance	56.00		SHERIFFS	YR END ADJUSTMENTS
A9	3189	1	4036	10000		Telephone		56.00	SHERIFFS	YR END ADJUSTMENTS
						<b>TOTAL APPROPRIATIONS</b>	<b>1,372,335.00</b>	<b>1,372,335.00</b>		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.