

		TOTAL DVHRT	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP)				
		TOTAL LAP	\$0	\$0
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)				
		TOTAL IPVI	\$0	\$0
TRAVEL & TRAINING				
		TOTAL TRAVEL & TRAINING	\$0	\$0
		SHERIFF'S OFFICE TOTAL	\$0	\$0

COUNTY PROBATION BUDGET			
PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
1	Probation Officer 1 (.5 FTE)	\$32,540	\$32,540
Job Title/ Position Total		\$32,540	\$32,540
Fringe Benefits for Positions			
	Probation Officer 1 (.5 FTE)	\$18,223	\$18,223
Fringe Benefits Total		\$18,223	\$18,223
#	Contracted Personnel		
Contracted Personnel Total		\$0	\$0
TOTAL PERSONNEL		\$50,763	\$50,763
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)			

PROGRAM MANAGER / PROGRAM COORDINATOR / SUPERVISOR

\$49,387

5

\$629,960

16