2023 BUDGET AMENDMENT

					APPROPRIATIONS						
		ACCOUN	TNO		RESOLUTION DESCRIPTION	INCREASE	DECREASE	LINIT COST	DEPARTMENT NAME		
Λ0	1170	1 1211	10000	150196	Director of Accounts	INCREASE	28,345.00		Public Defender		
-		1 2540	10000	150178	Fiscal Officer II	28,345.00	20,343.00	93,000.00	Public Defender		
_		1 5028	10000	150176	Mitigation Specialist	20,343.00	27,012.00	45 000 00	Public Defender		
_		1 5027	10000	150137	Peer Advocate	27,012.00	21,012.00	45,000.00	Public Defender		
_	_	1 5027	10000	150037	Paralegal/Data Specialist	27,012.00	17,500.00		Public Defender		
_	_	1 5023	10000	150037	Paralegal/Data Specialist	17,500.00	17,500.00	64 974 00	Public Defender		
_	1170	1 2028	10000	150057	Assistant Public Defender V	17,500.00	5,750.00	04,374.00	Public Defender		
_	1170	1 2042	10000	150203	Strategic Litigation Counsel	5,750.00	3,730.00	104 171 00	Public Defender		
_	1170	1 2205	10000	150203	Staff Social Worker	3,730.00	10,252.00	104,171.00	Public Defender		
_		1 2151	10000	150202	Family Court Caseworker	10,252.00	10,232.00	66 300 00	Public Defender		
79	1170	1 2131	10000	130202	i anning Court Caseworker	10,232.00		00,300.00	r upile Deterioel		
					TOTAL Appropriations	88.859.00	88.859.00				
					TOTAL Appropriations	00,055.00	00,009.00				
					ESTIMATED REVENUES						
		ACCOUN	TNO		RESOLUTION DESCRIPTION	DECREASE	INCREASE	LINIT COST	DEPARTMENT NAME		
		ACCOUN	I NO.		RESOLUTION DESCRIPTION	DECKEASE	INCREASE	UNIT COST	DEFARTMENT NAME		
					TOTAL Revenue	0.00	0.00				
					TOTAL Revenue	0.00	0.00				
					GRAND TOTALS	88.859.00	88.859.00				
					GRAND TOTALS	00,059.00	00,009.00				