

2023 BUDGET AMENDMENT

APPROPRIATIONS													
		ACCOUNT NO.		RESOLUTION DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME				
A9	1170	1	1211	10000	150196	Director of Accounts		28,345.00	95,000.00	Public Defender			
A9	1170	1	2540	10000	150178	Fiscal Officer II	28,345.00		-	Public Defender			
A9	1170	1	5028	10000	150197	Mitigation Specialist		27,012.00	45,000.00	Public Defender			
A9	1170	1	5027	10000	150179	Peer Advocate	27,012.00		-	Public Defender			
A9	1170	1	5023	10000	150037	Paralegal/Data Specialist		17,500.00		Public Defender			
A9	1170	1	5032	10000	150037	Paralegal/Data Specialist	17,500.00		64,974.00	Public Defender			
A9	1170	1	2028	10000	150157	Assistant Public Defender V		5,750.00	-	Public Defender			
A9	1170	1	2042	10000	150203	Strategic Litigation Counsel	5,750.00		104,171.00	Public Defender			
A9	1170	1	2205	10000	150184	Staff Social Worker		10,252.00	-	Public Defender			
A9	1170	1	2151	10000	150202	Family Court Caseworker	10,252.00		66,300.00	Public Defender			